



Kaelepulu Elem Financial Plan 2021-2022 Summary

FINAL 3.31.2021

Final Approved on: 2021-04-14 15:31:52.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 665,990	\$ 0	\$ 0	\$ 665,990
			Classified		\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 41,879	\$ 0	\$ 0	\$ 41,879
			Current Expenses		\$ 106,562	\$ 0	\$ 0	\$ 106,562
			Equipment		\$ 4,000	\$ 0	\$ 0	\$ 4,000
	42101 total				\$ 818,431	\$ 0	\$ 0	\$ 818,431
	42103	WSF-Instructional Support	Casual/Hourly		\$ 15,709	\$ 0	\$ 0	\$ 15,709
			42103 total		\$ 15,709	\$ 0	\$ 0	\$ 15,709
	42104	WSF-Student Services	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42104 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified		\$ 0	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses		\$ 0	\$ 0	\$ 27,685	\$ 27,685
			Equipment		\$ 0	\$ 0	\$ 3,050	\$ 3,050
	42112 total				\$ 0	\$ 0	\$ 266,237	\$ 266,237
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly		\$ 0	\$ 0	\$ 2,020	\$ 2,020
			Current Expenses		\$ 0	\$ 0	\$ 6,333	\$ 6,333
Equipment				\$ 0	\$ 0	\$ 500	\$ 500	
42113 total				\$ 0	\$ 0	\$ 94,315	\$ 94,315	
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 100	\$ 100	
		42114 total		\$ 0	\$ 0	\$ 100	\$ 100	
Gen-WSF				\$ 899,433	\$ 0	\$ 360,652	\$ 1,260,085	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868	
			Current Expenses	\$ 41,929	\$ 0	\$ 0	\$ 41,929	
		17101 total				\$ 241,383	\$ 0	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 241,383	\$ 0	\$ 0	\$ 241,383
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	16105 total			\$ 0	\$ 0	\$ 0	\$ 0
	17977	Hcf - Pillars of Peace Hawaii Fund Grant	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	17977 total			\$ 0	\$ 0	\$ 0	\$ 0
Trust			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,140,816	\$ 0	\$ 360,652	\$ 1,501,468



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

