



Kaelepulu Elem Financial Plan 2024-2025 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 870,922	\$ 0	\$ 0	\$ 870,922	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 83,594	\$ 0	\$ 0	\$ 83,594	
			Current Expenses	\$ 92,118	\$ 0	\$ 0	\$ 92,118	
			Equipment	\$ 5,425	\$ 0	\$ 0	\$ 5,425	
	42101 total				\$ 1,052,059	\$ 0	\$ 0	\$ 1,052,059
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42103 total				\$ 0
	42104	WSF-Student Services	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
				42104 total				\$ 65,979
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 127,515	\$ 127,515
				Classified	\$ 0	\$ 0	\$ 123,239	\$ 123,239
				Current Expenses	\$ 0	\$ 0	\$ 29,259	\$ 29,259
				Equipment	\$ 0	\$ 0	\$ 2,250	\$ 2,250
	42112 total				\$ 0	\$ 0	\$ 282,263	\$ 282,263
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 96,354	\$ 96,354
				Current Expenses	\$ 0	\$ 0	\$ 6,703	\$ 6,703
				Equipment	\$ 0	\$ 0	\$ 200	\$ 200
	42113 total				\$ 0	\$ 0	\$ 103,257	\$ 103,257
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 100	\$ 100	
				42114 total				\$ 0
	Gen-WSF				\$ 1,118,038	\$ 0	\$ 385,620	\$ 1,503,658
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
			Classified	\$ 116,034	\$ 0	\$ 0	\$ 116,034	
			Casual/Hourly	\$ 25,085	\$ 0	\$ 0	\$ 25,085	
			Current Expenses	\$ 47	\$ 0	\$ 0	\$ 47	
	17101 total				\$ 273,124	\$ 0	\$ 0	\$ 273,124
17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0		
			17154 total				\$ 0	\$ 0
Gen-SPED				\$ 273,124	\$ 0	\$ 0	\$ 273,124	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	17952	Castle Foundation Grant - Air Condition	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	17952 total		\$ 0	\$ 0	\$ 0	\$ 0	
	17977	Hcf - Pillars of Peace Hawaii Fund Gran	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
17977 total			\$ 0	\$ 0	\$ 0	\$ 0	
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,391,162	\$ 0	\$ 385,620	\$ 1,776,782



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

