



Kahuku Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:05:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,469,093	\$ 0	\$ 0	\$ 1,469,093	
			Current Expenses	\$ 139,704	\$ 0	\$ 0	\$ 139,704	
			Equipment	\$ 18,000	\$ 0	\$ 0	\$ 18,000	
		42101 total				\$ 1,626,797	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647	
		42102 total				\$ 32,647	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217	
			Casual/Hourly	\$ 89,720	\$ 0	\$ 0	\$ 89,720	
		42103 total				\$ 106,937	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
		42104 total				\$ 130,586	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 50,000	\$ 0	\$ 50,000	
			42108 total				\$ 0	\$ 50,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 0	\$ 126,917	\$ 126,917	
			Casual/Hourly	\$ 0	\$ 0	\$ 10,680	\$ 10,680	
		42112 total				\$ 0	\$ 0	\$ 358,318
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193	
			Casual/Hourly	\$ 0	\$ 0	\$ 37,370	\$ 37,370	
		42113 total				\$ 0	\$ 0	\$ 165,563
	Gen-WSF				\$ 1,896,967	\$ 50,000	\$ 523,881	\$ 2,470,848
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 457,051	
			Classified	\$ 154,953	\$ 0	\$ 0	\$ 154,953	
	17131 total				\$ 612,004	\$ 0	\$ 0	\$ 612,004
Gen-Categ				\$ 612,004	\$ 0	\$ 0	\$ 612,004	
Grand Total				\$ 2,508,971	\$ 50,000	\$ 523,881	\$ 3,082,852	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

