



Kahuku Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:34:34.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 1,109,981
			Casual/Hourly	\$ 45,980	\$ 0	\$ 45,980
			Current Expenses	\$ 18,940	\$ 0	\$ 18,940
			Equipment	\$ 159,764	\$ 0	\$ 159,764
		42101 total			\$ 1,334,665	\$ 0
Gen-WSF	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0
				42102 total		
Gen-WSF	42103	WSF-Instructional Support	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 89,720	\$ 0	\$ 89,720
		42103 total			\$ 89,720	\$ 0
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
				42104 total		
Gen-WSF	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 0
				42110 total		
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 364,640
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 33,532	\$ 33,532
		42113 total			\$ 0	\$ 161,725
Gen-WSF				\$ 1,568,031	\$ 526,365	\$ 2,094,396
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Classified	\$ 154,953	\$ 0	\$ 154,953
			Current Expenses	-\$ 51,302	\$ 0	-\$ 51,302
		17101 total			\$ 560,702	\$ 0
Gen-SPED				\$ 560,702	\$ 0	\$ 560,702



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0
	52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	\$ 0
	52003 total			\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
	45004 total			\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,128,733	\$ 526,365	\$ 2,655,098



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

