



Kahuku Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-12 13:36:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,319,580	\$ 0	\$ 0	\$ 1,319,580	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 19,447	\$ 0	\$ 0	\$ 19,447	
			Equipment	\$ 20,000	\$ 0	\$ 0	\$ 20,000	
	42101 total				\$ 1,359,027	\$ 0	\$ 0	\$ 1,359,027
	42103	WSF-Instructional Support	Casual/Hourly	\$ 38,590	\$ 0	\$ 0	\$ 38,590	
			42103 total				\$ 38,590	\$ 0
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153	
			Classified	\$ 19,339	\$ 0	\$ 0	\$ 19,339	
			42104 total				\$ 164,492	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459	
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 1,562,109	\$ 0	\$ 538,568	\$ 2,100,677
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 527,832	\$ 0	\$ 0	\$ 527,832
Classified				\$ 261,077	\$ 0	\$ 0	\$ 261,077	
17101 total				\$ 788,909	\$ 0	\$ 0	\$ 788,909	
Gen-SPED				\$ 788,909	\$ 0	\$ 0	\$ 788,909	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total				\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18902 total				\$ 0	\$ 0



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Federal	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18927 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		25497 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,351,018	\$ 0	\$ 538,568	\$ 2,889,586	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

