



Ahuimanu Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:08:03.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 848,809	\$ 0	\$ 848,809
			Casual/Hourly	\$ 76,826	\$ 0	\$ 76,826
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total			\$ 925,635
Gen-WSF	42103	WSF-Instructional Support	Certificated	\$ 293,819	\$ 0	\$ 293,819
			Casual/Hourly	\$ 24,764	\$ 0	\$ 24,764
			Current Expenses	\$ 0	\$ 0	\$ 0
			42103 total			\$ 318,583
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 34,005	\$ 0	\$ 34,005
			42104 total			\$ 164,591
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 94,092	\$ 94,092
			42112 total			\$ 0
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 6,540	\$ 6,540
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total			\$ 0
Gen-WSF				\$ 1,408,809	\$ 464,327	\$ 1,873,136
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 111,911	\$ 0	\$ 111,911
			17131 total			\$ 503,669
Gen-Categ				\$ 503,669	\$ 0	\$ 503,669
Grand Total				\$ 1,912,478	\$ 464,327	\$ 2,376,805



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

