



Ahuimanu Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:34:09.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 43,963	\$ 0	\$ 0	\$ 43,963	
		42101 total			\$ 827,479	\$ 0	\$ 0	\$ 827,479
	42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 22,156	\$ 0	\$ 0	\$ 22,156	
		42103 total			\$ 218,035	\$ 0	\$ 0	\$ 218,035
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		42104 total			\$ 130,586	\$ 0	\$ 0	\$ 130,586
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914	
			Current Expenses	\$ 0	\$ 0	-\$ 65,476	-\$ 65,476	
		42112 total			\$ 0	\$ 0	\$ 170,026	\$ 170,026
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193	
			Casual/Hourly	\$ 0	\$ 0	\$ 11,817	\$ 11,817	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		42113 total			\$ 0	\$ 0	\$ 140,010	\$ 140,010
	Gen-WSF				\$ 1,176,100	\$ 0	\$ 310,036	\$ 1,486,136
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
Classified				\$ 103,302	\$ 0	\$ 0	\$ 103,302	
Current Expenses				\$ 2,619	\$ 0	\$ 0	\$ 2,619	
17101 total			\$ 497,679	\$ 0	\$ 0	\$ 497,679		
Gen-SPED				\$ 497,679	\$ 0	\$ 0	\$ 497,679	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0



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Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,673,779	\$ 0	\$ 310,036	\$ 1,983,815



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

