



# Ahuimanu Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 10:16:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 791,748	\$ 0	\$ 0	\$ 791,748	
			Casual/Hourly	\$ 71,063	\$ 0	\$ 0	\$ 71,063	
			Current Expenses	\$ 96,367	\$ 0	\$ 0	\$ 96,367	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 959,178</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 959,178</b>
	42103	WSF-Instructional Support	Certificated	\$ 296,906	\$ 0	\$ 0	\$ 296,906	
			Casual/Hourly	\$ 33,724	\$ 0	\$ 0	\$ 33,724	
		<b>42103 total</b>				<b>\$ 330,630</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
			<b>42104 total</b>				<b>\$ 131,958</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 135,064	\$ 135,064	
			Classified	\$ 0	\$ 0	\$ 123,239	\$ 123,239	
			Current Expenses	\$ 0	\$ 0	\$ 74,320	\$ 74,320	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 332,623</b>	<b>\$ 332,623</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531	
			Casual/Hourly	\$ 0	\$ 0	\$ 24,157	\$ 24,157	
		<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 168,688</b>
	<b>Gen-WSF</b>				<b>\$ 1,421,766</b>	<b>\$ 0</b>	<b>\$ 501,311</b>	<b>\$ 1,923,077</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874
Classified				\$ 145,043	\$ 0	\$ 0	\$ 145,043	
<b>17101 total</b>				<b>\$ 540,917</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 540,917</b>	
<b>Gen-SPED</b>				<b>\$ 540,917</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 540,917</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>16807 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Federal	20697	Essa Title Iia Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,962,683</b>	<b>\$ 0</b>	<b>\$ 501,311</b>	<b>\$ 2,463,994</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

