



Ahuimanu Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 09:13:21.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 791,748	\$ 0	\$ 0	\$ 791,748	
			Casual/Hourly	\$ 122,695	\$ 0	\$ 0	\$ 122,695	
			Current Expenses	\$ 150,251	\$ 0	\$ 0	\$ 150,251	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,064,694	\$ 0	\$ 0	\$ 1,064,694
	42103	WSF-Instructional Support	Certificated	\$ 296,906	\$ 0	\$ 0	\$ 296,906	
			Casual/Hourly	\$ 941	\$ 0	\$ 0	\$ 941	
			42103 total				\$ 297,847	\$ 0
	42104	WSF-Student Services	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
			42104 total				\$ 131,958	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 135,064	\$ 135,064	
			Classified	\$ 0	\$ 0	\$ 123,239	\$ 123,239	
			Casual/Hourly	\$ 0	\$ 0	\$ 5,129	\$ 5,129	
			Current Expenses	\$ 0	\$ 0	\$ 18,535	\$ 18,535	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 281,967	\$ 281,967
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531	
			Casual/Hourly	\$ 0	\$ 0	\$ 9,360	\$ 9,360	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 1,494,499	\$ 0	\$ 435,858	\$ 1,930,357
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874	
			Classified	\$ 145,043	\$ 0	\$ 0	\$ 145,043	
			Current Expenses	-\$ 88,962	\$ 0	\$ 0	-\$ 88,962	
			17101 total				\$ 451,955	\$ 0
Gen-SPED				\$ 451,955	\$ 0	\$ 0	\$ 451,955	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total				\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,946,454	\$ 0	\$ 435,858	\$ 2,382,312



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

