



## De Silva Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-01-15 11:48:05.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total				
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,466,286	\$ 0	\$ 1,466,286				
			Casual/Hourly	\$ 196,998	\$ 0	\$ 196,998				
			Current Expenses	\$ 222,500	\$ 0	\$ 222,500				
			Equipment	\$ 23,539	\$ 0	\$ 23,539				
	<b>42101 total</b>				<b>\$ 1,909,323</b>	<b>\$ 0</b>	<b>\$ 1,909,323</b>			
	42102	WSF-EII	Casual/Hourly		\$ 13,727	\$ 0	\$ 13,727			
				<b>42102 total</b>				<b>\$ 13,727</b>	<b>\$ 0</b>	<b>\$ 13,727</b>
	42104	WSF-Student Services		Certificated	\$ 163,233	\$ 0	\$ 163,233			
				Classified	\$ 111,911	\$ 0	\$ 111,911			
				<b>42104 total</b>				<b>\$ 275,144</b>	<b>\$ 0</b>	<b>\$ 275,144</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 125,588	\$ 125,588			
				Classified	\$ 0	\$ 126,917	\$ 126,917			
				Current Expenses	\$ 0	\$ 5,000	\$ 5,000			
				<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 257,505</b>	<b>\$ 257,505</b>
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 128,193	\$ 128,193			
Current Expenses				\$ 0	\$ 7,500	\$ 7,500				
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 135,693</b>	<b>\$ 135,693</b>				
<b>Gen-WSF</b>				<b>\$ 2,198,194</b>	<b>\$ 393,198</b>	<b>\$ 2,591,392</b>				
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 228,526	\$ 0	\$ 228,526				
			Classified	\$ 86,085	\$ 0	\$ 86,085				
			<b>17131 total</b>				<b>\$ 314,611</b>	<b>\$ 0</b>	<b>\$ 314,611</b>	
<b>Gen-Categ</b>				<b>\$ 314,611</b>	<b>\$ 0</b>	<b>\$ 314,611</b>				
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0				
				<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>				
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0				
				<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
				<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,512,805</b>	<b>\$ 393,198</b>	<b>\$ 2,906,003</b>				



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

