



De Silva Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:21:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,433,640	\$ 0	\$ 1,433,640	
			Classified	\$ 40,694	\$ 0	\$ 40,694	
			Casual/Hourly	\$ 240,305	\$ 0	\$ 240,305	
			Current Expenses	\$ 116,080	\$ 0	\$ 116,080	
			Equipment	\$ 15,370	\$ 0	\$ 15,370	
	42101 total				\$ 1,846,089	\$ 0	\$ 1,846,089
	42102	WSF-Ell	Casual/Hourly		\$ 13,727	\$ 0	\$ 13,727
				42102 total			
	42104	WSF-Student Services		Certificated	\$ 130,586	\$ 0	\$ 130,586
				Classified	\$ 86,085	\$ 0	\$ 86,085
				Casual/Hourly	\$ 15,342	\$ 0	\$ 15,342
				42104 total			
	42112	WSF-School Administration		Certificated	\$ 0	\$ 125,588	\$ 125,588
				Classified	\$ 0	\$ 126,917	\$ 126,917
				42112 total			
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 128,193	\$ 128,193
				Casual/Hourly	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 8,500	\$ 8,500
				42113 total			
	Gen-WSF				\$ 2,091,829	\$ 389,198	\$ 2,481,027
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 228,526	\$ 0	\$ 228,526	
			Classified	\$ 86,085	\$ 0	\$ 86,085	
			Casual/Hourly	\$ 15,019	\$ 0	\$ 15,019	
			Current Expenses	\$ 15	\$ 0	\$ 15	
			17101 total				\$ 329,645
Gen-SPED				\$ 329,645	\$ 0	\$ 329,645	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly		\$ 0	\$ 0	
				16807 total			
	Gen-Categ				\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Classified	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	35304 total			\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
		45004 total			\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,421,474	\$ 389,198	\$ 2,810,672



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

