



## De Silva Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 09:48:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,564,226	\$ 0	\$ 1,564,226	
			Classified	\$ 40,694	\$ 0	\$ 40,694	
			Casual/Hourly	\$ 270,396	\$ 0	\$ 270,396	
			Current Expenses	\$ 139,000	\$ 0	\$ 139,000	
			Equipment	\$ 87,051	\$ 0	\$ 87,051	
	<b>42101 total</b>				<b>\$ 2,101,367</b>	<b>\$ 0</b>	<b>\$ 2,101,367</b>
	42102	WSF-Ell	Casual/Hourly	\$ 10,398	\$ 0	\$ 10,398	
				<b>42102 total</b>			
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586	
				Classified	\$ 94,694	\$ 0	\$ 94,694
				Casual/Hourly	\$ 15,768	\$ 0	\$ 15,768
				<b>42104 total</b>			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588	
				Classified	\$ 0	\$ 126,917	\$ 126,917
				<b>42112 total</b>			
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559	
				Casual/Hourly	\$ 0	\$ 2,000	\$ 2,000
				Current Expenses	\$ 0	\$ 8,500	\$ 8,500
				<b>42113 total</b>			
	<b>Gen-WSF</b>				<b>\$ 2,352,813</b>	<b>\$ 412,564</b>	<b>\$ 2,765,377</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 163,233	\$ 0	\$ 163,233	
			Classified	\$ 86,085	\$ 0	\$ 86,085	
			Casual/Hourly	\$ 23,888	\$ 0	\$ 23,888	
			Current Expenses	\$ 23,758	\$ 0	\$ 23,758	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>17101 total</b>				<b>\$ 296,964</b>	<b>\$ 0</b>	<b>\$ 296,964</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
				<b>17154 total</b>			
<b>Gen-SPED</b>				<b>\$ 296,964</b>	<b>\$ 0</b>	<b>\$ 296,964</b>	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,649,777</b>	<b>\$ 412,564</b>	<b>\$ 3,062,341</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

