



De Silva Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-05 10:17:41.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	
42101	WSF-Instruction	Certificated		\$ 1,482,954	\$ 0	\$ 1,482,954	
		Classified		\$ 46,842	\$ 0	\$ 46,842	
		Casual/Hourly		\$ 386,804	\$ 0	\$ 386,804	
		Current Expenses		\$ 110,000	\$ 0	\$ 110,000	
		Equipment		\$ 158,783	\$ 0	\$ 158,783	
42101 total				\$ 2,185,383	\$ 0	\$ 2,185,383	
42102	WSF-Ell	Casual/Hourly		\$ 0	\$ 0	\$ 0	
		42102 total		\$ 0	\$ 0	\$ 0	
42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 145,153	
		Classified		\$ 106,365	\$ 0	\$ 106,365	
		Casual/Hourly		\$ 44,326	\$ 0	\$ 44,326	
42104 total				\$ 295,844	\$ 0	\$ 295,844	
42112	WSF-School Administration	Certificated		\$ 0	\$ 135,064	\$ 135,064	
		Classified		\$ 0	\$ 142,409	\$ 142,409	
42112 total				\$ 0	\$ 277,473	\$ 277,473	
42113	WSF-School Facility Services	Classified		\$ 0	\$ 168,620	\$ 168,620	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	
		Current Expenses		\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 168,620	\$ 168,620	
Gen-WSF				\$ 2,481,227	\$ 446,093	\$ 2,927,320	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 263,916	\$ 0	\$ 263,916
			Classified		\$ 96,695	\$ 0	\$ 96,695
			Casual/Hourly		\$ 8,704	\$ 0	\$ 8,704
			Current Expenses		\$ 0	\$ 0	\$ 0
			Equipment		\$ 1,134	\$ 0	\$ 1,134
17101 total				\$ 370,449	\$ 0	\$ 370,449	
Gen-SPED				\$ 370,449	\$ 0	\$ 370,449	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	35304 total			\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,851,676	\$ 446,093	\$ 3,297,769



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

