



# Haaheo Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-09 15:57:31.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 652,930	\$ 0	\$ 652,930	
			Casual/Hourly	\$ 154,073	\$ 0	\$ 154,073	
			Current Expenses	\$ 13,000	\$ 0	\$ 13,000	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 820,003</b>	<b>\$ 0</b>	<b>\$ 820,003</b>
	42102	WSF-EII	Casual/Hourly		\$ 13,727	\$ 0	\$ 13,727
				<b>42102 total</b>			
	42104	WSF-Student Services		Certificated	\$ 65,293	\$ 0	\$ 65,293
				Classified	\$ 34,434	\$ 0	\$ 34,434
				<b>42104 total</b>			
	42112	WSF-School Administration		Certificated	\$ 0	\$ 125,588	\$ 125,588
				Classified	\$ 0	\$ 109,914	\$ 109,914
				Current Expenses	\$ 0	\$ 38,189	\$ 38,189
				Equipment	\$ 0	\$ 60,000	\$ 60,000
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 333,691</b>	<b>\$ 333,691</b>
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 64,097	\$ 64,097
				Casual/Hourly	\$ 0	\$ 16,263	\$ 16,263
				Current Expenses	\$ 0	\$ 4,000	\$ 4,000
				<b>42113 total</b>			
	42114	WSF-Protocol Fund		Current Expenses	\$ 0	\$ 1,000	\$ 1,000
<b>42114 total</b>				<b>\$ 0</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	
42115	WSF-Cte		Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>42115 total</b>				<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 933,457</b>	<b>\$ 419,051</b>	<b>\$ 1,352,508</b>	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			Classified	\$ 51,651	\$ 0	\$ 51,651	
			<b>17131 total</b>				<b>\$ 182,237</b>
<b>Gen-Categ</b>				<b>\$ 182,237</b>	<b>\$ 0</b>	<b>\$ 182,237</b>	
<b>Grand Total</b>				<b>\$ 1,115,694</b>	<b>\$ 419,051</b>	<b>\$ 1,534,745</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

