



Haaheo Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:17:14.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 587,637	\$ 0	\$ 587,637
			Casual/Hourly		\$ 28,199	\$ 0	\$ 28,199
			Current Expenses		\$ 7,500	\$ 0	\$ 7,500
			Equipment		\$ 0	\$ 0	\$ 0
			42101 total			\$ 623,336	\$ 0
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0
			42102 total			\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 65,293	\$ 0	\$ 65,293
			Classified		\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			42104 total			\$ 65,293	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 117,807	\$ 117,807
			Classified		\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 19,000	\$ 19,000
			Equipment		\$ 0	\$ 40,000	\$ 40,000
	42112 total			\$ 0	\$ 286,721	\$ 286,721	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly		\$ 0	\$ 1,818	\$ 1,818
			Current Expenses		\$ 0	\$ 98,614	\$ 98,614
			42113 total			\$ 0	\$ 185,894
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 0	
		42114 total			\$ 0	\$ 0	\$ 0
Gen-WSF				\$ 688,629	\$ 472,615	\$ 1,161,244	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 195,879	\$ 0	\$ 195,879
			Classified		\$ 154,953	\$ 0	\$ 154,953
			Casual/Hourly		\$ 24,342	\$ 0	\$ 24,342
			17101 total			\$ 375,174	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 375,174	\$ 0	\$ 375,174
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,063,803	\$ 472,615	\$ 1,536,418



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

