



Haaheo Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 09:43:03.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Casual/Hourly	\$ 199,165	\$ 0	\$ 199,165
			Current Expenses	\$ 14,500	\$ 0	\$ 14,500
		42101 total			\$ 801,302	\$ 0
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42104 total			\$ 65,293	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 30,000	\$ 30,000
			Equipment	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 257,721	\$ 257,721
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 55,013	\$ 55,013
42113 total			\$ 0	\$ 140,475	\$ 140,475	
Gen-WSF				\$ 866,595	\$ 398,196	\$ 1,264,791
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Classified	\$ 223,821	\$ 0	\$ 223,821
			Casual/Hourly	\$ 43,732	\$ 0	\$ 43,732
			Current Expenses	\$ 1,391	\$ 0	\$ 1,391
	17101 total			\$ 464,823	\$ 0	\$ 464,823
Gen-SPED				\$ 464,823	\$ 0	\$ 464,823
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
18935 total			\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0
	19978 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,331,418	\$ 398,196	\$ 1,729,614





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

