



Haaheo Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 08:52:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 593,811	\$ 0	\$ 593,811
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 295,469	\$ 0	\$ 295,469
		42101 total			\$ 889,280	\$ 0
	42104	WSF-Student Services	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42104 total			\$ 65,979	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 127,515	\$ 127,515
			Classified	\$ 0	\$ 123,239	\$ 123,239
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 250,754
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 96,354	\$ 96,354
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 96,354
Gen-WSF				\$ 955,259	\$ 347,108	\$ 1,302,367
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 197,937
			Classified	\$ 193,390	\$ 0	\$ 193,390
			Casual/Hourly	\$ 49,900	\$ 0	\$ 49,900
		17101 total			\$ 441,227	\$ 0
	Gen-SPED				\$ 441,227	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 345,369	\$ 0	\$ 345,369
		18902 total			\$ 345,369	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
Federal				\$ 345,369	\$ 0	\$ 345,369

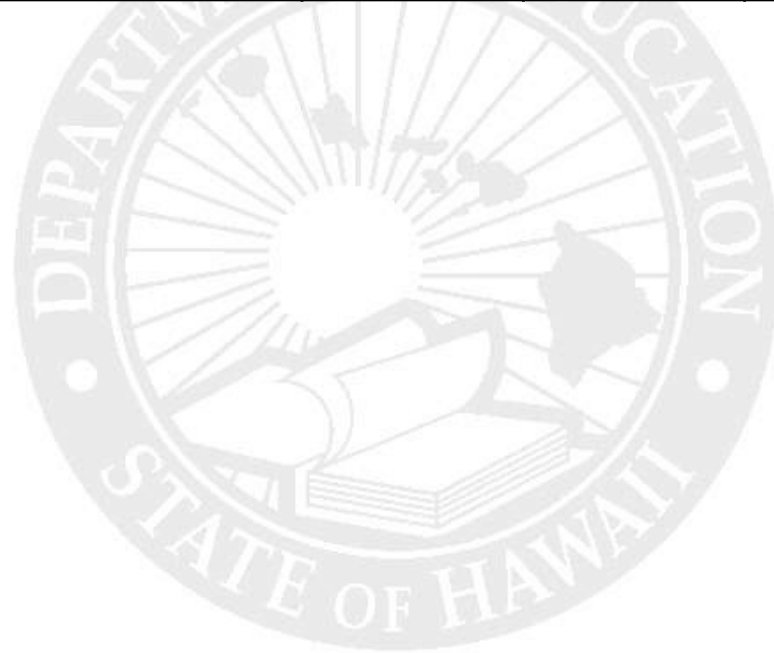


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,741,855	\$ 347,108	\$ 2,088,963





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

