



Keaau Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-16 08:11:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 2,677,013	\$ 0	\$ 2,677,013	
		Classified	\$ 27,626	\$ 0	\$ 27,626	
		Casual/Hourly	\$ 606,239	\$ 0	\$ 606,239	
		Current Expenses	\$ 269,700	\$ 0	\$ 269,700	
		Equipment	\$ 48,080	\$ 0	\$ 48,080	
		42101 total				\$ 3,628,658
42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		Casual/Hourly	\$ 57,533	\$ 0	\$ 57,533	
		42102 total				\$ 122,826
42103	WSF-Instructional Support	Classified	\$ 34,068	\$ 0	\$ 34,068	
		Casual/Hourly	\$ 13,727	\$ 0	\$ 13,727	
		42103 total				\$ 47,795
42104	WSF-Student Services	Certificated	\$ 261,172	\$ 0	\$ 261,172	
		Classified	\$ 171,741	\$ 0	\$ 171,741	
		42104 total				\$ 432,913
42112	WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 323,576	
		Classified	\$ 0	\$ 331,983	\$ 331,983	
		Current Expenses	\$ 0	\$ 67,500	\$ 67,500	
		Equipment	\$ 0	\$ 0	\$ 0	
42112 total				\$ 0	\$ 723,059	\$ 723,059
42113	WSF-School Facility Services	Classified	\$ 0	\$ 213,655	\$ 213,655	
		Casual/Hourly	\$ 0	\$ 32,209	\$ 32,209	
		42113 total				\$ 0
Gen-WSF				\$ 4,232,192	\$ 968,923	\$ 5,201,115
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			10301 total			



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Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 370,166	\$ 0	\$ 370,166
	17131 total			\$ 1,153,682	\$ 0	\$ 1,153,682
	Gen-Categ				\$ 1,253,409	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 5,485,601	\$ 968,923	\$ 6,454,524



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

