



Keaau Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 17:39:37.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 2,742,306	\$ 0	\$ 2,742,306	
		Classified		\$ 27,626	\$ 0	\$ 27,626	
		Casual/Hourly		\$ 134,580	\$ 0	\$ 134,580	
		Current Expenses		\$ 0	\$ 0	\$ 0	
		Equipment		\$ 0	\$ 0	\$ 0	
		42101 total			\$ 2,904,512	\$ 0	\$ 2,904,512
42102	WSF-Ell	Certificated		\$ 65,293	\$ 0	\$ 65,293	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	
		42102 total			\$ 65,293	\$ 0	\$ 65,293
42103	WSF-Instructional Support	Classified		\$ 34,068	\$ 0	\$ 34,068	
		42103 total			\$ 34,068	\$ 0	\$ 34,068
42104	WSF-Student Services	Certificated		\$ 208,939	\$ 0	\$ 208,939	
		Classified		\$ 240,609	\$ 0	\$ 240,609	
		42104 total			\$ 449,548	\$ 0	\$ 449,548
42112	WSF-School Administration	Certificated		\$ 0	\$ 323,576	\$ 323,576	
		Classified		\$ 0	\$ 297,978	\$ 297,978	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	
		Current Expenses		\$ 0	\$ 167,609	\$ 167,609	
		42112 total			\$ 0	\$ 789,163	\$ 789,163
42113	WSF-School Facility Services	Classified		\$ 0	\$ 213,655	\$ 213,655	
		Casual/Hourly		\$ 0	\$ 30,300	\$ 30,300	
		42113 total			\$ 0	\$ 243,955	\$ 243,955
Gen-WSF				\$ 3,453,421	\$ 1,033,118	\$ 4,486,539	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 783,516	\$ 0	\$ 783,516
			Classified		\$ 275,472	\$ 0	\$ 275,472
			Current Expenses		\$ 985	\$ 0	\$ 985
			17101 total			\$ 1,059,973	\$ 0
Gen-SPED				\$ 1,059,973	\$ 0	\$ 1,059,973	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	13051	Native Hawaiian Mohala I Ke Ao-UH FY18	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		13051 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
	18935 total		\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		10301 total		\$ 99,727	\$ 0	\$ 99,727
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 99,727	\$ 0	\$ 99,727	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0
Rev Fund			\$ 0	\$ 0	\$ 0	

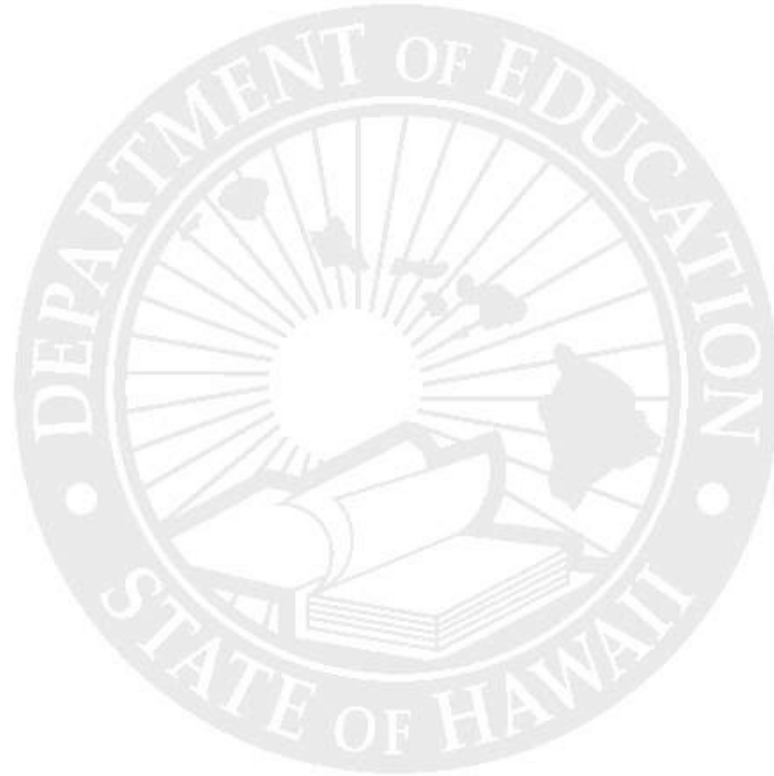


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Grand Total				\$ 4,613,121	\$ 1,033,118	\$ 5,646,239





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

