



Keaau Elementary Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 11:42:52.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 2,742,306	\$ 0	\$ 2,742,306	
		Classified	\$ 27,626	\$ 0	\$ 27,626	
		Casual/Hourly	\$ 197,100	\$ 0	\$ 197,100	
		Current Expenses	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	
		42101 total				\$ 2,967,032
42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		Casual/Hourly	\$ 112,150	\$ 0	\$ 112,150	
		42102 total				\$ 177,443
42103	WSF-Instructional Support	Classified	\$ 34,068	\$ 0	\$ 34,068	
		42103 total				\$ 34,068
42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 274,232	
		Classified	\$ 257,826	\$ 0	\$ 257,826	
		42104 total				\$ 532,058
42112	WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 323,576	
		Classified	\$ 0	\$ 338,672	\$ 338,672	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 156,068	\$ 156,068	
		Equipment	\$ 0	\$ 65,000	\$ 65,000	
42112 total				\$ 0	\$ 883,316	\$ 883,316
42113	WSF-School Facility Services	Classified	\$ 0	\$ 256,386	\$ 256,386	
		Casual/Hourly	\$ 0	\$ 75,750	\$ 75,750	
		42113 total				\$ 0
Gen-WSF				\$ 3,710,601	\$ 1,215,452	\$ 4,926,053



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 914,102	\$ 0	\$ 914,102
			Classified	\$ 275,472	\$ 0	\$ 275,472
			Current Expenses	\$ 65,112	\$ 0	\$ 65,112
		17101 total			\$ 1,254,686	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED				\$ 1,254,686	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		16807 total			\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0
Federal	13051	Native Hawaiian Mohala I Ke Ao-UH FY18	Current Expenses	\$ 0	\$ 0	\$ 0
			13051 total			\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18935 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0
		10301 total			\$ 99,727	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 99,727	\$ 0	\$ 99,727
Special	13173	DHHS-Project HI Aware	Current Expenses	\$ 0	\$ 0	\$ 0
			13173 total			\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
Special			\$ 0	\$ 0	\$ 0	
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0
			16600 total			\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			45004 total			\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,065,014	\$ 1,215,452	\$ 6,280,466



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

