



# Hilo Inter Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:20:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 1,762,911	\$ 0	\$ 0	\$ 1,762,911
			Classified		\$ 40,694	\$ 0	\$ 0	\$ 40,694
			Casual/Hourly		\$ 108,186	\$ 0	\$ 0	\$ 108,186
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 6,807	\$ 0	\$ 0	\$ 6,807
	<b>42101 total</b>				<b>\$ 1,918,598</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,918,598</b>
	42102	WSF-EII	Casual/Hourly		\$ 33,645	\$ 0	\$ 0	\$ 33,645
			<b>42102 total</b>		<b>\$ 33,645</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 33,645</b>
	42104	WSF-Student Services	Certificated		\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Classified		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>		<b>\$ 195,879</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 195,879</b>
	42107	WSF-Enabling Activities II	Casual/Hourly		\$ 15,291	\$ 0	\$ 0	\$ 15,291
			<b>42107 total</b>		<b>\$ 15,291</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,291</b>
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42109	WSF-Enabling Activities IV	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42109 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42111	WSF-Enabling Activities Vi	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42111 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 308,439	\$ 308,439	
		Classified		\$ 0	\$ 0	\$ 165,583	\$ 165,583	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 474,022</b>	<b>\$ 474,022</b>	



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Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 268,907	\$ 268,907	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 268,907</b>	<b>\$ 268,907</b>
<b>Gen-WSF</b>				<b>\$ 2,163,413</b>	<b>\$ 0</b>	<b>\$ 742,929</b>	<b>\$ 2,906,342</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 718,223	
			Classified	\$ 258,255	\$ 0	\$ 0	\$ 258,255	
			Casual/Hourly	\$ 22,318	\$ 0	\$ 0	\$ 22,318	
			Current Expenses	\$ 20	\$ 0	\$ 0	\$ 20	
		<b>17101 total</b>			<b>\$ 998,816</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 998,816</b>
<b>Gen-SPED</b>				<b>\$ 998,816</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 998,816</b>	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
		<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

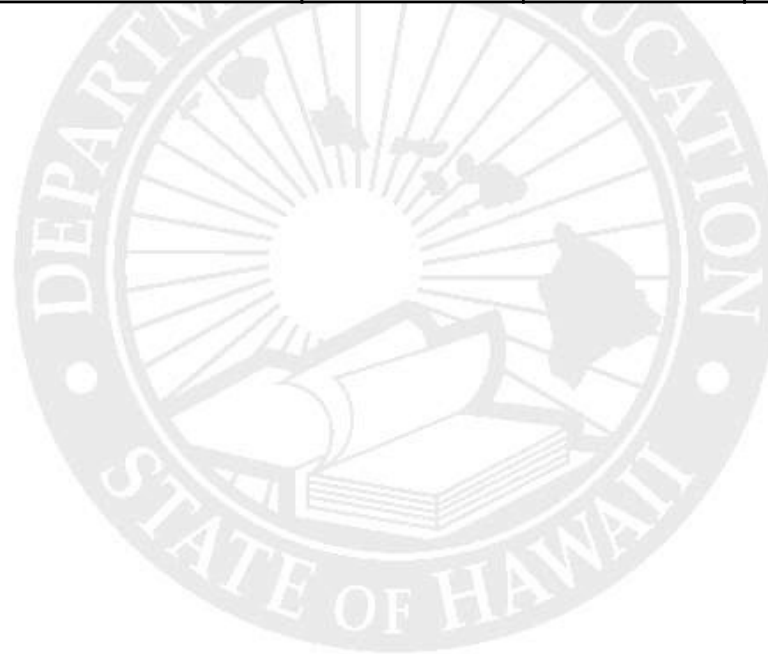


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Trust	17849	Hcf - Frameworks for Stem Success	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17849 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 3,162,229</b>	<b>\$ 0</b>	<b>\$ 742,929</b>	<b>\$ 3,905,158</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

