



Hilo Inter Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 09:42:33.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,037,143	\$ 0	\$ 0	\$ 2,037,143
			Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694
			Casual/Hourly	\$ 123,094	\$ 0	\$ 0	\$ 123,094
			Current Expenses	\$ 10,000	\$ 0	\$ 0	\$ 10,000
			Equipment	\$ 45,780	\$ 0	\$ 0	\$ 45,780
	42101 total			\$ 2,256,711	\$ 0	\$ 0	\$ 2,256,711
	42102	WSF-EII	Casual/Hourly	\$ 56,075	\$ 0	\$ 0	\$ 56,075
			42102 total			\$ 56,075	\$ 0
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			42104 total			\$ 130,586	\$ 0
	42105	WSF-Student Body Activities	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42105 total			\$ 0	\$ 0
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 25,485	\$ 0	\$ 0	\$ 25,485
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42107 total			\$ 25,485	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 22,159	\$ 0	\$ 22,159
			42108 total			\$ 0	\$ 22,159
42109	WSF-Enabling Activities IV	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42109 total			\$ 0	\$ 0	\$ 0
42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		42110 total			\$ 0	\$ 0	\$ 0
42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
		42111 total			\$ 0	\$ 0	\$ 50,000
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 308,439	\$ 308,439	
		Classified	\$ 0	\$ 0	\$ 191,086	\$ 191,086	



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Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 0	\$ 8,000	\$ 8,000
			42112 total	\$ 0	\$ 0	\$ 507,525	\$ 507,525
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 290,273	\$ 290,273
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42113 total	\$ 0	\$ 0	\$ 290,273	\$ 290,273		
	Gen-WSF				\$ 2,468,857	\$ 22,159	\$ 847,798
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516
			Classified	\$ 275,472	\$ 0	\$ 0	\$ 275,472
			Current Expenses	\$ 34,359	\$ 0	\$ 0	\$ 34,359
			17101 total	\$ 1,093,347	\$ 0	\$ 0	\$ 1,093,347
Gen-SPED				\$ 1,093,347	\$ 0	\$ 0	\$ 1,093,347
Federal	13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			13027 total	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total	\$ 0	\$ 0	\$ 0	\$ 0		
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total	\$ 0	\$ 0	\$ 0	\$ 0		
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20698 total	\$ 0	\$ 0	\$ 0	\$ 0		
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Trust	17849	Hcf - Frameworks for Stem Success	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17849 total			\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,562,204	\$ 22,159	\$ 847,798	\$ 4,432,161



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

