



# Hilo Inter Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 08:50:32.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 1,926,586	\$ 0	\$ 0	\$ 1,926,586
			Classified		\$ 104,859	\$ 0	\$ 0	\$ 104,859
			Casual/Hourly		\$ 127,559	\$ 0	\$ 0	\$ 127,559
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 21,984	\$ 0	\$ 0	\$ 21,984
	<b>42101 total</b>				<b>\$ 2,180,988</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,180,988</b>
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 131,958	\$ 0	\$ 0	\$ 131,958
			<b>42104 total</b>		<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>
	42105	WSF-Student Body Activities	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42107	WSF-Enabling Activities II	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42107 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42109	WSF-Enabling Activities IV	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42109 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
42110	WSF-Enabling Activities V	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42110 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
42111	WSF-Enabling Activities Vi	Current Expenses		\$ 0	\$ 0	\$ 50,000	\$ 50,000	
		<b>42111 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 322,142	\$ 322,142	
		Classified		\$ 0	\$ 0	\$ 215,049	\$ 215,049	



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Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 0	\$ 173,000	\$ 173,000
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 710,191</b>	<b>\$ 710,191</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 354,800	\$ 354,800
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 354,800</b>	<b>\$ 354,800</b>		
	<b>Gen-WSF</b>				<b>\$ 2,312,946</b>	<b>\$ 0</b>	<b>\$ 1,114,991</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 593,811	\$ 0	\$ 0	\$ 593,811
			Classified	\$ 270,746	\$ 0	\$ 0	\$ 270,746
			Current Expenses	\$ 15,094	\$ 0	\$ 0	\$ 15,094
			<b>17101 total</b>	<b>\$ 879,651</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 879,651</b>
<b>Gen-SPED</b>				<b>\$ 879,651</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 879,651</b>
Federal	18902	ESEA Title I-Schools	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>	<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>				<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	17849	Hcf - Frameworks for Stem Success	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17849 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,324,555</b>	<b>\$ 0</b>	<b>\$ 1,114,991</b>	<b>\$ 4,439,546</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

