



Hilo Union Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-09 15:54:02.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,338,507	\$ 0	\$ 1,338,507
			Classified	\$ 40,694	\$ 0	\$ 40,694
			Casual/Hourly	\$ 181,991	\$ 0	\$ 181,991
			Current Expenses	\$ 42,327	\$ 0	\$ 42,327
			Equipment	\$ 20,229	\$ 0	\$ 20,229
		42101 total			\$ 1,623,748	\$ 0
	42102	WSF-EII	Certificated	\$ 130,586	\$ 0	\$ 130,586
		42102 total			\$ 130,586	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0
			42103 total			\$ 0
	42104	WSF-Student Services	Certificated	\$ 339,525	\$ 0	\$ 339,525
			Classified	\$ 62,060	\$ 0	\$ 62,060
		42104 total			\$ 401,585	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 164,495	\$ 164,495
			Current Expenses	\$ 0	\$ 9,500	\$ 9,500
		42112 total			\$ 0	\$ 394,716
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 17,271	\$ 17,271
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
		42113 total			\$ 0	\$ 155,464
	Gen-WSF				\$ 2,155,919	\$ 550,180
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 309,906	\$ 0	\$ 309,906
		17131 total			\$ 1,093,422	\$ 0
	Gen-Categ				\$ 1,093,422	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
		18902 total		\$ 65,293	\$ 0	\$ 65,293
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 65,293	\$ 0	\$ 65,293
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,314,634	\$ 550,180	\$ 3,864,814



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	