



## Holualoa Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 13:19:14.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,727,458	\$ 0	\$ 1,727,458
			Casual/Hourly	\$ 159,497	\$ 0	\$ 159,497
			Current Expenses	\$ 91,650	\$ 0	\$ 91,650
			Equipment	\$ 36,000	\$ 0	\$ 36,000
			<b>42101 total</b>	<b>\$ 2,014,605</b>	<b>\$ 0</b>	<b>\$ 2,014,605</b>
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 56,075	\$ 0	\$ 56,075
			<b>42102 total</b>	<b>\$ 121,368</b>	<b>\$ 0</b>	<b>\$ 121,368</b>
	42103	WSF-Instructional Support	Classified	\$ 40,694	\$ 0	\$ 40,694
			<b>42103 total</b>	<b>\$ 40,694</b>	<b>\$ 0</b>	<b>\$ 40,694</b>
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 68,868
			Casual/Hourly	\$ 11,215	\$ 0	\$ 11,215
			Equipment	\$ 5,000	\$ 0	\$ 5,000
			<b>42104 total</b>	<b>\$ 215,669</b>	<b>\$ 0</b>	<b>\$ 215,669</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 7,120	\$ 0	\$ 7,120
			<b>42106 total</b>	<b>\$ 7,120</b>	<b>\$ 0</b>	<b>\$ 7,120</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 194,927	\$ 194,927
			Casual/Hourly	\$ 0	\$ 13,880	\$ 13,880
			Current Expenses	\$ 0	\$ 94,695	\$ 94,695
			Equipment	\$ 0	\$ 74,000	\$ 74,000
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 503,090</b>	<b>\$ 503,090</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 6,000	\$ 6,000
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 134,193</b>	<b>\$ 134,193</b>
<b>Gen-WSF</b>				<b>\$ 2,399,456</b>	<b>\$ 637,283</b>	<b>\$ 3,036,739</b>

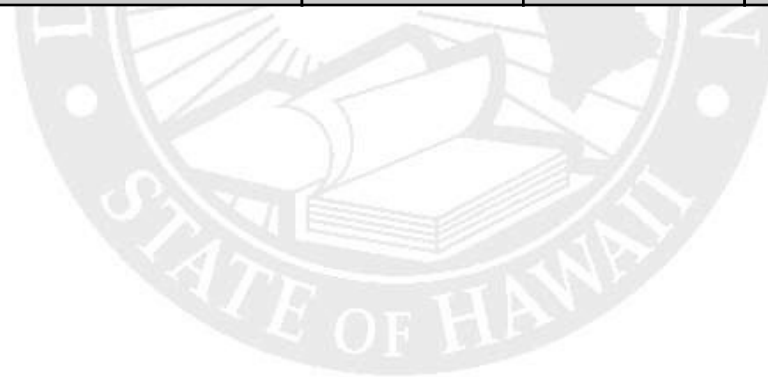


## Holualoa Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 13:19:14.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 137,736	\$ 0	\$ 137,736
	<b>17131 total</b>			<b>\$ 529,494</b>	<b>\$ 0</b>	<b>\$ 529,494</b>
	<b>Gen-Categ</b>			<b>\$ 529,494</b>	<b>\$ 0</b>	<b>\$ 529,494</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,928,950</b>	<b>\$ 637,283</b>	<b>\$ 3,566,233</b>





# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

