



Holualoa Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2020-12-27 00:24:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction		Certificated	\$ 1,697,618	\$ 0	\$ 1,697,618
			Casual/Hourly	\$ 36,565	\$ 0	\$ 36,565
			Current Expenses	\$ 58,485	\$ 0	\$ 58,485
			Equipment	\$ 25,200	\$ 0	\$ 25,200
			42101 total			
42102	WSF-Ell		Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			42102 total			
42103	WSF-Instructional Support		Classified	\$ 40,694	\$ 0	\$ 40,694
			42103 total			
42104	WSF-Student Services		Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 68,868
			42104 total			
42106	WSF-Enabling Activities I		Casual/Hourly	\$ 0	\$ 0	\$ 0
			42106 total			
42112	WSF-School Administration		Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 194,927	\$ 194,927
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 54,750	\$ 54,750
			Equipment	\$ 0	\$ 49,000	\$ 49,000
42112 total				\$ 0	\$ 519,398	\$ 519,398
42113	WSF-School Facility Services		Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
			Equipment	\$ 0	\$ 5,000	\$ 5,000
42113 total				\$ 0	\$ 185,924	\$ 185,924
Gen-WSF				\$ 2,123,309	\$ 705,322	\$ 2,828,631



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 261,172
			Classified	\$ 137,736	\$ 0	\$ 137,736
	17101 total		\$ 398,908	\$ 0	\$ 398,908	
	Gen-SPED			\$ 398,908	\$ 0	\$ 398,908
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			17790 total		\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total		\$ 0	\$ 0	\$ 0	
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,522,217	\$ 705,322	\$ 3,227,539



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

