



## Holualoa Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-15 13:07:17.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,697,618	\$ 0	\$ 1,697,618
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 67,735	\$ 0	\$ 67,735
			Equipment	\$ 87,500	\$ 0	\$ 87,500
			<b>42101 total</b>	<b>\$ 1,852,853</b>	<b>\$ 0</b>	<b>\$ 1,852,853</b>
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			<b>42102 total</b>	<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	42103	WSF-Instructional Support	Classified	\$ 40,694	\$ 0	\$ 40,694
			<b>42103 total</b>	<b>\$ 40,694</b>	<b>\$ 0</b>	<b>\$ 40,694</b>
	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Classified	\$ 68,868	\$ 0	\$ 68,868
			<b>42104 total</b>	<b>\$ 264,747</b>	<b>\$ 0</b>	<b>\$ 264,747</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 160,922	\$ 160,922
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 35,250	\$ 35,250
			Equipment	\$ 0	\$ 69,187	\$ 69,187
	<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 486,080</b>	<b>\$ 486,080</b>		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 5,000	\$ 5,000
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 154,559</b>	<b>\$ 154,559</b>
	<b>Gen-WSF</b>				<b>\$ 2,223,587</b>	<b>\$ 640,639</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 261,172
			Classified	\$ 172,170	\$ 0	\$ 172,170
			Current Expenses	\$ 8,220	\$ 0	\$ 8,220
			<b>17101 total</b>	<b>\$ 441,562</b>	<b>\$ 0</b>	<b>\$ 441,562</b>
	<b>Gen-SPED</b>				<b>\$ 441,562</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>17790 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>17795 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 2,665,149</b>	<b>\$ 640,639</b>	<b>\$ 3,305,788</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

