



Holualoa Elem

Financial Plan 2023-2024

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 21:17:46.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total		
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,715,454	\$ 0	\$ 0	\$ 1,715,454		
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
			Current Expenses	\$ 28,727	\$ 0	\$ 0	\$ 28,727		
			Equipment	\$ 87,500	\$ 0	\$ 0	\$ 87,500		
	42101 total				\$ 1,831,681	\$ 0	\$ 0	\$ 1,831,681	
	42102	WSF-EII	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979	
				42102 total				\$ 65,979	\$ 0
	42103	WSF-Instructional Support	Classified		\$ 46,842	\$ 0	\$ 0	\$ 46,842	
				42103 total				\$ 46,842	\$ 0
	42104	WSF-Student Services	Certificated		\$ 197,937	\$ 0	\$ 0	\$ 197,937	
				Classified		\$ 96,695	\$ 0	\$ 0	\$ 96,695
					42104 total				\$ 294,632
	42112	WSF-School Administration	Certificated		\$ 0	\$ 329,854	\$ 0	\$ 329,854	
				Classified		\$ 0	\$ 199,917	\$ 0	\$ 199,917
					Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
					Current Expenses	\$ 0	\$ 36,897	\$ 0	\$ 36,897
					Equipment	\$ 0	\$ 69,187	\$ 0	\$ 69,187
	42112 total				\$ 0	\$ 635,855	\$ 0	\$ 635,855	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 168,620	\$ 0	\$ 168,620	
				Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
					Equipment	\$ 0	\$ 5,000	\$ 0	\$ 5,000
				42113 total				\$ 0	\$ 173,620
	Gen-WSF				\$ 2,239,134	\$ 809,475	\$ 0	\$ 3,048,609	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916		
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390		
			Current Expenses	\$ 19,150	\$ 0	\$ 0	\$ 19,150		
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0		
	17101 total				\$ 476,456	\$ 0	\$ 0	\$ 476,456	
Gen-SPED				\$ 476,456	\$ 0	\$ 0	\$ 476,456		



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	17790 total			\$ 0	\$ 0	\$ 0	\$ 0
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	17795 total			\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Other	99995	Sys Success - Possible Addtl WSF Funds	Certificated	\$ 0	\$ 0	\$ 97,395	\$ 97,395
			99995 total		\$ 0	\$ 0	\$ 97,395
	Other			\$ 0	\$ 0	\$ 97,395	\$ 97,395
Grand Total				\$ 2,715,590	\$ 809,475	\$ 97,395	\$ 3,622,460



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

