



Honaunau Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 620,284	\$ 0	\$ 620,284
			Current Expenses	\$ 3,000	\$ 0	\$ 3,000
		42101 total			\$ 623,284	\$ 0
	42104	WSF-Student Services	Certificated	\$ 97,940	\$ 0	\$ 97,940
			Current Expenses	\$ 354	\$ 0	\$ 354
		42104 total			\$ 98,294	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 126,917	\$ 126,917
			Casual/Hourly	\$ 0	\$ 10,100	\$ 10,100
			Current Expenses	\$ 0	\$ 5,300	\$ 5,300
		42112 total			\$ 0	\$ 260,124
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462
			42113 total			\$ 0
	Gen-WSF				\$ 721,578	\$ 345,586
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 34,434	\$ 0	\$ 34,434
		17131 total			\$ 165,020	\$ 0
Gen-Categ				\$ 165,020	\$ 0	\$ 165,020
Trust	16028	Project Ec Education	Certificated	\$ 65,293	\$ 0	\$ 65,293
			16028 total			\$ 65,293
	Trust				\$ 65,293	\$ 0
Grand Total				\$ 951,891	\$ 345,586	\$ 1,297,477



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

