



# Honaunau Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-11 22:53:29.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 652,930	\$ 0	\$ 652,930
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 6,281	\$ 0	\$ 6,281
		<b>42101 total</b>			<b>\$ 659,211</b>	<b>\$ 0</b>
	42102	WSF-Ell	Casual/Hourly	\$ 10,194	\$ 0	\$ 10,194
		<b>42102 total</b>			<b>\$ 10,194</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 65,294	\$ 0	\$ 65,294
			Current Expenses	\$ 600	\$ 0	\$ 600
		<b>42104 total</b>			<b>\$ 65,894</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 126,917	\$ 126,917
			Casual/Hourly	\$ 0	\$ 24,680	\$ 24,680
			Current Expenses	\$ 0	\$ 8,000	\$ 8,000
			Equipment	\$ 0	\$ 0	\$ 0
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 277,404</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 85,462</b>	<b>\$ 85,462</b>	
<b>Gen-WSF</b>				<b>\$ 735,299</b>	<b>\$ 362,866</b>	<b>\$ 1,098,165</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 60,260	\$ 0	\$ 60,260
			Casual/Hourly	\$ 2,922	\$ 0	\$ 2,922
			Current Expenses	\$ 10	\$ 0	\$ 10
		<b>17101 total</b>			<b>\$ 193,778</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 193,778</b>	<b>\$ 0</b>	<b>\$ 193,778</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>



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Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>17790 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	17795	Essa - Mep Consortium Incentive Grants	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>17795 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
		<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
				Classified	\$ 34,434	\$ 0	\$ 34,434
<b>10301 total</b>			<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 99,727</b>		
35163		Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 99,727</b>	
Trust	16028	Project Ec Education	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>16028 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>	
	<b>Trust</b>				<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
<b>Grand Total</b>				<b>\$ 1,094,097</b>	<b>\$ 362,866</b>	<b>\$ 1,456,963</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

