



Honaunau Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-15 13:08:05.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 685,577	\$ 0	\$ 685,577
			Casual/Hourly	\$ 22,430	\$ 0	\$ 22,430
			Current Expenses	\$ 9,000	\$ 0	\$ 9,000
		42101 total			\$ 717,007	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 16,990	\$ 0	\$ 16,990
			42102 total			\$ 16,990
	42104	WSF-Student Services	Certificated	\$ 65,294	\$ 0	\$ 65,294
			Current Expenses	\$ 35,148	\$ 0	\$ 35,148
		42104 total			\$ 100,442	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 126,917	\$ 126,917
			Casual/Hourly	\$ 0	\$ 66,214	\$ 66,214
			Current Expenses	\$ 0	\$ 12,500	\$ 12,500
			Equipment	\$ 0	\$ 10,000	\$ 10,000
		42112 total			\$ 0	\$ 333,438
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 85,462	\$ 85,462	
Gen-WSF				\$ 834,439	\$ 418,900	\$ 1,253,339
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Classified	\$ 68,868	\$ 0	\$ 68,868
			Casual/Hourly	\$ 3,109	\$ 0	\$ 3,109
			Current Expenses	\$ 65,809	\$ 0	\$ 65,809
	17101 total			\$ 333,665	\$ 0	\$ 333,665



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 333,665	\$ 0	\$ 333,665
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	17790 total		\$ 0	\$ 0	\$ 0	
	17795	Essa - Mep Consortium Incentive Grants	Casual/Hourly	\$ 0	\$ 0	\$ 0
			17795 total		\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	
18902 total		\$ 0	\$ 0	\$ 0		
18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0
	10301 total		\$ 99,727	\$ 0	\$ 99,727	



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Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 99,727	\$ 0	\$ 99,727
Trust	16028	Project Ec Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16028 total		\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,267,831	\$ 418,900	\$ 1,686,731





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

