



# Honaunau Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:39:24.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 824,738	\$ 0	\$ 824,738
			Casual/Hourly	\$ 21,760	\$ 0	\$ 21,760
			Current Expenses	\$ 15,000	\$ 0	\$ 15,000
		<b>42101 total</b>			<b>\$ 861,498</b>	<b>\$ 0</b>
	42102	WSF-Ell	Casual/Hourly	\$ 10,880	\$ 0	\$ 10,880
		<b>42102 total</b>			<b>\$ 10,880</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 98,969	\$ 0	\$ 98,969
			Current Expenses	\$ 1,000	\$ 0	\$ 1,000
		<b>42104 total</b>			<b>\$ 99,969</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 127,515	\$ 127,515
			Classified	\$ 0	\$ 161,578	\$ 161,578
			Casual/Hourly	\$ 0	\$ 65,873	\$ 65,873
			Current Expenses	\$ 0	\$ 51,407	\$ 51,407
			Equipment	\$ 0	\$ 15,000	\$ 15,000
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 421,373</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 96,354	\$ 96,354
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 5,000	\$ 5,000
			Equipment	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 101,354</b>
<b>Gen-WSF</b>				<b>\$ 972,347</b>	<b>\$ 522,727</b>	<b>\$ 1,495,074</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 197,937
			Classified	\$ 77,356	\$ 0	\$ 77,356
			Casual/Hourly	\$ 33,429	\$ 0	\$ 33,429
		Current Expenses	\$ 3,493	\$ 0	\$ 3,493	
	<b>17101 total</b>			<b>\$ 312,215</b>	<b>\$ 0</b>	<b>\$ 312,215</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 312,215</b>	<b>\$ 0</b>	<b>\$ 312,215</b>



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	17790	Essa Migrant Education	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>17790 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 65,979</b>
	17795	Essa - Mep Consortium Incentive Grants	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>17795 total</b>			<b>\$ 0</b>
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>			<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>			<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>52063 total</b>			<b>\$ 0</b>
<b>Federal</b>			<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 65,979</b>	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 38,678
			Current Expenses	\$ 0	\$ 0	\$ 0
			<b>10301 total</b>			<b>\$ 104,657</b>

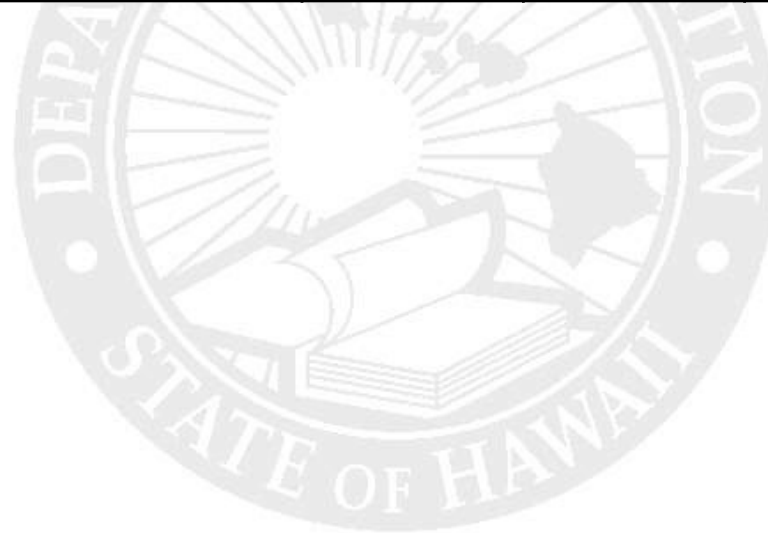


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 104,657</b>	<b>\$ 0</b>	<b>\$ 104,657</b>
Trust	16028	Project Ec Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16028 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,455,198</b>	<b>\$ 522,727</b>	<b>\$ 1,977,925</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

