



Honokaa High & Inter Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-18 22:32:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 1,958,790	\$ 0	\$ 0	\$ 1,958,790	
		Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
		Casual/Hourly	\$ 32,885	\$ 0	\$ 0	\$ 32,885	
		Current Expenses	\$ 62,000	\$ 0	\$ 0	\$ 62,000	
		Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
		Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0	
		42101 total				\$ 2,138,109	\$ 0
42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
		42102 total				\$ 130,586	\$ 0
42104	WSF-Student Services	Certificated	\$ 292,652	\$ 0	\$ 0	\$ 292,652	
		42104 total				\$ 292,652	\$ 0
42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353	
		42105 total				\$ 78,353	\$ 0
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 421,583	\$ 421,583	
		Classified	\$ 0	\$ 0	\$ 257,284	\$ 257,284	
		Current Expenses	\$ 0	\$ 0	\$ 154,454	\$ 154,454	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0	
		42112 total				\$ 0	\$ 0
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 302,794	\$ 302,794	
		Casual/Hourly	\$ 0	\$ 0	\$ 50,500	\$ 50,500	
		Current Expenses	\$ 0	\$ 0	\$ 115,000	\$ 115,000	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42113 total				\$ 0	\$ 0
Gen-WSF				\$ 2,639,700	\$ 0	\$ 1,301,615	\$ 3,941,315



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930	
			Classified	\$ 301,298	\$ 0	\$ 0	\$ 301,298	
			Current Expenses	\$ 5,682	\$ 0	\$ 0	\$ 5,682	
		17101 total			\$ 959,910	\$ 0	\$ 0	\$ 959,910
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 959,910	\$ 0	\$ 0	\$ 959,910
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
15849 total			\$ 65,293	\$ 0	\$ 0	\$ 65,293		
16732		Hawaiian Immersion Program	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			16732 total			\$ 65,293	\$ 0	\$ 0
16817		Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16817 total			\$ 0	\$ 0	\$ 0
18864		Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0	
18864 total			\$ 99,727	\$ 0	\$ 0	\$ 99,727		
27000		Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			27000 total			\$ 0	\$ 0	\$ 0
27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
	27100 total			\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-Categ	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 0	\$ 60,267	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27480 total			\$ 60,267	\$ 0	\$ 0	\$ 60,267
	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		45005 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 290,580	\$ 0	\$ 0	\$ 290,580
	Federal	13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
13027 total				\$ 0	\$ 0	\$ 0	\$ 0	
15760		Perkins-Program Improvement FY21	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		15760 total			\$ 0	\$ 0	\$ 0	\$ 0
17790		Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		17790 total			\$ 0	\$ 0	\$ 0	\$ 0
18085		Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			18085 total			\$ 0	\$ 0	\$ 0
18902		ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0	\$ 0
20657		Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37721 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Trust				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,890,190	\$ 0	\$ 1,301,615	\$ 5,191,805	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

