



# Honokaa High & Inter Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 21:16:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 2,190,502	\$ 0	\$ 0	\$ 2,190,502
			Classified		\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Casual/Hourly		\$ 38,352	\$ 0	\$ 0	\$ 38,352
			Current Expenses		\$ 98,728	\$ 0	\$ 0	\$ 98,728
			Equipment		\$ 10,000	\$ 0	\$ 0	\$ 10,000
			Motor Vehicles		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>		<b>\$ 2,376,260</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,376,260</b>
	42102	WSF-EII	Certificated		\$ 131,958	\$ 0	\$ 0	\$ 131,958
		<b>42102 total</b>		<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>	
	42104	WSF-Student Services	Certificated		\$ 239,403	\$ 0	\$ 0	\$ 239,403
		<b>42104 total</b>		<b>\$ 239,403</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 239,403</b>	
	42105	WSF-Student Body Activities	Certificated		\$ 79,174	\$ 0	\$ 0	\$ 79,174
		<b>42105 total</b>		<b>\$ 79,174</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 79,174</b>	
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 507,578	\$ 507,578
			Classified		\$ 0	\$ 0	\$ 337,487	\$ 337,487
			Current Expenses		\$ 0	\$ 0	\$ 170,000	\$ 170,000
			Equipment		\$ 0	\$ 0	\$ 5,000	\$ 5,000
			Motor Vehicles		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,020,065</b>	<b>\$ 1,020,065</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 348,273	\$ 348,273
			Casual/Hourly		\$ 0	\$ 0	\$ 60,000	\$ 60,000
			Current Expenses		\$ 0	\$ 0	\$ 85,000	\$ 85,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 493,273</b>	<b>\$ 493,273</b>
	<b>Gen-WSF</b>				<b>\$ 2,826,795</b>	<b>\$ 0</b>	<b>\$ 1,513,338</b>	<b>\$ 4,340,133</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 725,769	\$ 0	\$ 0	\$ 725,769
			Classified	\$ 348,102	\$ 0	\$ 0	\$ 348,102
			Current Expenses	\$ 2,661	\$ 0	\$ 0	\$ 2,661
		<b>17101 total</b>			<b>\$ 1,076,532</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,076,532</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,076,532</b>
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15849 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16732	Hawaiian Immersion Program	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			<b>16732 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16817 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18864	Alternative Programs	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18864 total</b>			<b>\$ 104,657</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 104,657</b>
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>27000 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27100 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
27480	Athletic Trainers	Classified	\$ 69,463	\$ 0	\$ 0	\$ 69,463	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27480 total</b>			<b>\$ 69,463</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45005 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 306,078</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 306,078</b>
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17790 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37721 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>27200 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,209,405</b>	<b>\$ 0</b>	<b>\$ 1,513,338</b>	<b>\$ 5,722,743</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

