



Honokaa Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-02 13:19:50.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 1,305,860
			Casual/Hourly	\$ 132,568	\$ 0	\$ 132,568
			Current Expenses	\$ 173,000	\$ 0	\$ 173,000
		42101 total			\$ 1,611,428	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 95,133	\$ 0	\$ 95,133
			42103 total			\$ 95,133
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Casual/Hourly	\$ 40,050	\$ 0	\$ 40,050
		42104 total			\$ 205,070	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 129,247	\$ 129,247
			Current Expenses	\$ 0	\$ 45,436	\$ 45,436
		42112 total			\$ 0	\$ 300,271
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828
Casual/Hourly			\$ 0	\$ 20,200	\$ 20,200	
42113 total			\$ 0	\$ 127,028	\$ 127,028	
Gen-WSF				\$ 1,911,631	\$ 427,299	\$ 2,338,930
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		10301 total			\$ 99,727	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 172,170	\$ 0	\$ 172,170
		17131 total			\$ 563,928	\$ 0
Gen-Categ				\$ 663,655	\$ 0	\$ 663,655
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			18902 total			\$ 65,293
	Federal				\$ 65,293	\$ 0
Grand Total				\$ 2,640,579	\$ 427,299	\$ 3,067,878



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
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Financial Plan	

