



Honokaa Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-11 22:55:15.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,449,506	\$ 0	\$ 1,449,506	
			Casual/Hourly	\$ 19,637	\$ 0	\$ 19,637	
			Current Expenses	\$ 33,531	\$ 0	\$ 33,531	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,502,674	\$ 0	\$ 1,502,674
	42102	WSF-EII	Casual/Hourly	\$ 15,709	\$ 0	\$ 15,709	
				42102 total			
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	
				42103 total			
	42104	WSF-Student Services		Certificated	\$ 130,586	\$ 0	\$ 130,586
				Classified	\$ 34,434	\$ 0	\$ 34,434
				Current Expenses	\$ 0	\$ 0	\$ 0
				42104 total			
	42112	WSF-School Administration		Certificated	\$ 0	\$ 125,588	\$ 125,588
				Classified	\$ 0	\$ 129,247	\$ 129,247
				Casual/Hourly	\$ 0	\$ 10,549	\$ 10,549
				Current Expenses	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 265,384	\$ 265,384
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 106,828	\$ 106,828
				Casual/Hourly	\$ 0	\$ 23,028	\$ 23,028
				Current Expenses	\$ 0	\$ 0	\$ 0
				42113 total			
Gen-WSF				\$ 1,683,403	\$ 395,240	\$ 2,078,643	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 326,465	
			Classified	\$ 86,085	\$ 0	\$ 86,085	
			Casual/Hourly	\$ 86,085	\$ 0	\$ 86,085	
			17101 total				\$ 498,635
Gen-SPED				\$ 498,635	\$ 0	\$ 498,635	



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		18902 total		\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Current Expenses	\$ 0	\$ 0	\$ 0
			10301 total		\$ 0	\$ 0	\$ 0
35163		Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		45004 total		\$ 0	\$ 0	\$ 0	
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,182,038	\$ 395,240	\$ 2,577,278	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

