



Honokaa Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-15 19:56:38.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,645,385	\$ 0	\$ 0	\$ 1,645,385	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42101 total	\$ 1,645,385	\$ 0	\$ 0	\$ 1,645,385	
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42102 total	\$ 0	\$ 0	\$ 0	\$ 0	
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			42104 total	\$ 165,020	\$ 0	\$ 0	\$ 165,020	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 0	\$ 163,252	\$ 163,252	
			Casual/Hourly	\$ 0	\$ 0	\$ 17,047	\$ 17,047	
			Current Expenses	\$ 0	\$ 0	\$ 88,000	\$ 88,000	
			Equipment	\$ 0	\$ 0	\$ 30,000	\$ 30,000	
			42112 total	\$ 0	\$ 0	\$ 519,020	\$ 519,020	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 106,828	\$ 106,828	
			Casual/Hourly	\$ 0	\$ 0	\$ 33,532	\$ 33,532	
			Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
			Equipment	\$ 0	\$ 0	\$ 3,479	\$ 3,479	
			42113 total	\$ 0	\$ 0	\$ 158,839	\$ 158,839	
	Gen-WSF				\$ 1,810,405	\$ 0	\$ 677,859	\$ 2,488,264
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
Classified				\$ 172,170	\$ 0	\$ 0	\$ 172,170	
Casual/Hourly				\$ 16,633	\$ 0	\$ 0	\$ 16,633	
Current Expenses				\$ 84,337	\$ 0	\$ 0	\$ 84,337	
17101 total				\$ 664,898	\$ 0	\$ 0	\$ 664,898	
17154		SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
	17154 total		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 664,898	\$ 0	\$ 0	\$ 664,898	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
		10301 total		\$ 99,727	\$ 0	\$ 0	\$ 99,727
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 99,727	\$ 0	\$ 0	\$ 99,727
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,575,030	\$ 0	\$ 677,859	\$ 3,252,889



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

