



Honokaa Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 21:29:06.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,662,670	\$ 0	\$ 0	\$ 1,662,670	
			Casual/Hourly	\$ 83,016	\$ 0	\$ 0	\$ 83,016	
			Current Expenses	\$ 56,002	\$ 0	\$ 0	\$ 56,002	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42101 total	\$ 1,801,688	\$ 0	\$ 0	\$ 1,801,688	
	42102	WSF-EII	Casual/Hourly	\$ 58,026	\$ 0	\$ 0	\$ 58,026	
				42102 total	\$ 58,026	\$ 0	\$ 0	\$ 58,026
	42104	WSF-Student Services	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678	
			42104 total	\$ 170,636	\$ 0	\$ 0	\$ 170,636	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459	
			Classified	\$ 0	\$ 0	\$ 205,464	\$ 205,464	
			Casual/Hourly	\$ 0	\$ 0	\$ 25,296	\$ 25,296	
			Current Expenses	\$ 0	\$ 0	\$ 88,000	\$ 88,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total	\$ 0	\$ 0	\$ 551,219	\$ 551,219			
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 120,443	\$ 120,443	
			Casual/Hourly	\$ 0	\$ 0	\$ 27,360	\$ 27,360	
			Current Expenses	\$ 0	\$ 0	\$ 7,000	\$ 7,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total	\$ 0	\$ 0	\$ 154,803	\$ 154,803			
	Gen-WSF				\$ 2,030,350	\$ 0	\$ 706,022	\$ 2,736,372
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874
Classified				\$ 193,390	\$ 0	\$ 0	\$ 193,390	
Casual/Hourly				\$ 19,342	\$ 0	\$ 0	\$ 19,342	
Current Expenses				\$ 358	\$ 0	\$ 0	\$ 358	
17101 total				\$ 608,964	\$ 0	\$ 0	\$ 608,964	
Gen-SPED				\$ 608,964	\$ 0	\$ 0	\$ 608,964	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
		10301 total		\$ 104,657	\$ 0	\$ 0	\$ 104,657
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 104,657	\$ 0	\$ 0	\$ 104,657
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,743,971	\$ 0	\$ 706,022	\$ 3,449,993



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

