



Honokaa Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:37:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total				
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,596,691	\$ 0	\$ 0	\$ 1,596,691				
			Casual/Hourly	\$ 66,396	\$ 0	\$ 0	\$ 66,396				
			Current Expenses	\$ 117,020	\$ 0	\$ 0	\$ 117,020				
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0				
	42101 total				\$ 1,780,107	\$ 0	\$ 0	\$ 1,780,107			
	42102	WSF-EII	Casual/Hourly		\$ 68,206	\$ 0	\$ 0	\$ 68,206			
				42102 total				\$ 68,206	\$ 0	\$ 0	\$ 68,206
	42104	WSF-Student Services	Certificated		\$ 131,958	\$ 0	\$ 0	\$ 131,958			
				Classified		\$ 38,678	\$ 0	\$ 0	\$ 38,678		
					42104 total				\$ 170,636	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 232,459			
				Classified		\$ 0	\$ 0	\$ 186,295	\$ 186,295		
					Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
						Current Expenses		\$ 0	\$ 0	\$ 18,000	\$ 18,000
							Equipment		\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 436,754	\$ 436,754			
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 120,443	\$ 120,443			
				Casual/Hourly		\$ 0	\$ 0	\$ 27,360	\$ 27,360		
					Current Expenses		\$ 0	\$ 0	\$ 7,000	\$ 7,000	
						Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42113 total				\$ 0	\$ 0	\$ 154,803	\$ 154,803			
	Gen-WSF				\$ 2,018,949	\$ 0	\$ 591,557	\$ 2,610,506			
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 329,895	\$ 0	\$ 0	\$ 329,895				
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390				
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0				
			Current Expenses	\$ 28,088	\$ 0	\$ 0	\$ 28,088				
	17101 total				\$ 551,373	\$ 0	\$ 0	\$ 551,373			
Gen-SPED				\$ 551,373	\$ 0	\$ 0	\$ 551,373				



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
		10301 total		\$ 104,657	\$ 0	\$ 0	\$ 104,657
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 104,657	\$ 0	\$ 0	\$ 104,657	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,674,979	\$ 0	\$ 591,557	\$ 3,266,536



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

