



## Hookena Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-16 18:12:07.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Current Expenses	\$ 36,135	\$ 0	\$ 36,135
		<b>42101 total</b>		<b>\$ 427,893</b>	<b>\$ 0</b>	<b>\$ 427,893</b>
	42104	WSF-Student Services	Certificated	\$ 111,000	\$ 0	\$ 111,000
		<b>42104 total</b>		<b>\$ 111,000</b>	<b>\$ 0</b>	<b>\$ 111,000</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 227,721</b>	<b>\$ 227,721</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 85,462</b>	<b>\$ 85,462</b>
<b>Gen-WSF</b>				<b>\$ 538,893</b>	<b>\$ 313,183</b>	<b>\$ 852,076</b>
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		<b>10301 total</b>		<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 99,727</b>
	17131	Special Education in Regular Schools	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Classified	\$ 68,868	\$ 0	\$ 68,868
	<b>17131 total</b>		<b>\$ 264,747</b>	<b>\$ 0</b>	<b>\$ 264,747</b>	
<b>Gen-Categ</b>				<b>\$ 364,474</b>	<b>\$ 0</b>	<b>\$ 364,474</b>
<b>Grand Total</b>				<b>\$ 903,367</b>	<b>\$ 313,183</b>	<b>\$ 1,216,550</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

