



# Hookena Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 09:43:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Current Expenses	\$ 52,341	\$ 0	\$ 0	\$ 52,341
		<b>42101 total</b>			<b>\$ 444,099</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly	\$ 27,454	\$ 0	\$ 0	\$ 27,454
		<b>42103 total</b>			<b>\$ 61,888</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			<b>42104 total</b>			<b>\$ 78,353</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 85,462	\$ 85,462
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 85,462</b>	<b>\$ 85,462</b>
<b>Gen-WSF</b>				<b>\$ 584,340</b>	<b>\$ 0</b>	<b>\$ 313,183</b>	<b>\$ 897,523</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Current Expenses	\$ 33,803	\$ 0	\$ 0	\$ 33,803
		<b>17101 total</b>			<b>\$ 167,964</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 167,964</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 167,964</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 13,727	\$ 0	\$ 0	\$ 13,727
			<b>16807 total</b>			<b>\$ 13,727</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 13,727</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 14,521	\$ 0	\$ 0	\$ 14,521
			<b>17790 total</b>			<b>\$ 14,521</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 14,521</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	10301	Preschool Classroom	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>10301 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 780,552</b>	<b>\$ 0</b>	<b>\$ 313,183</b>	<b>\$ 1,093,735</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

