



Kalaniana'ole Elem & Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-09 16:00:14.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 0	\$ 1,175,274
			Current Expenses	\$ 200,000	\$ 0	\$ 0	\$ 200,000
		42101 total		\$ 1,375,274	\$ 0	\$ 0	\$ 1,375,274
	42102	WSF-EII	Casual/Hourly	\$ 15,252	\$ 0	\$ 0	\$ 15,252
		42102 total		\$ 15,252	\$ 0	\$ 0	\$ 15,252
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			42104 total		\$ 208,939	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Equipment	\$ 0	\$ 91,732	\$ 0	\$ 91,732
			42108 total		\$ 0	\$ 91,732	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 217,947	\$ 217,947
			Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924
			Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000
			42112 total		\$ 0	\$ 0	\$ 415,871
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 211,618	\$ 211,618	
		Casual/Hourly	\$ 0	\$ 0	\$ 22,574	\$ 22,574	
		Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000	
		42113 total		\$ 0	\$ 0	\$ 254,192	\$ 254,192
Gen-WSF				\$ 1,599,465	\$ 91,732	\$ 670,063	\$ 2,361,260
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344
			Classified	\$ 206,604	\$ 0	\$ 0	\$ 206,604
		17131 total		\$ 728,948	\$ 0	\$ 0	\$ 728,948
Gen-Categ				\$ 728,948	\$ 0	\$ 0	\$ 728,948
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0

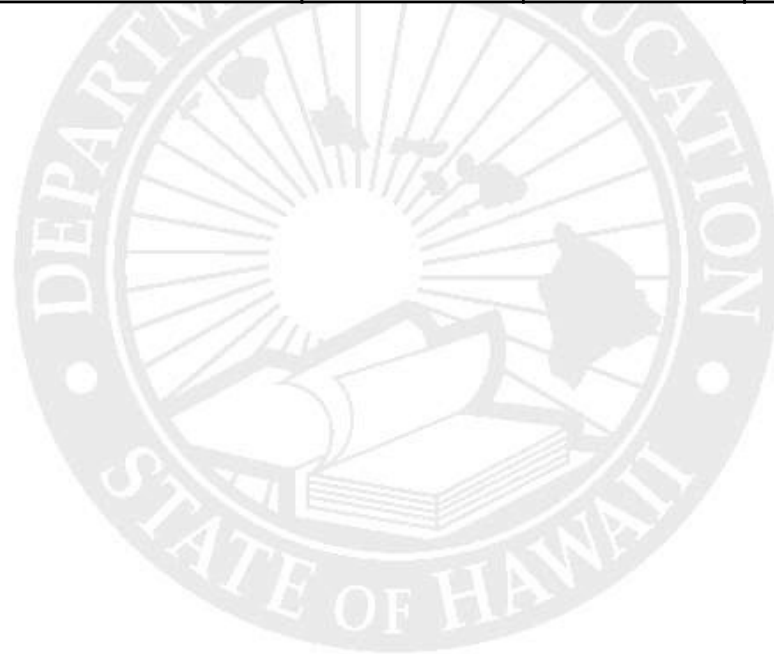


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,328,413	\$ 91,732	\$ 670,063	\$ 3,090,208





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

