



# Kohala Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-09 14:04:20.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637	
			Classified	\$ 78,417	\$ 0	\$ 0	\$ 78,417	
			Current Expenses	\$ 67,655	\$ 0	\$ 0	\$ 67,655	
			Equipment	\$ 10,000	\$ 0	\$ 0	\$ 10,000	
	<b>42101 total</b>				<b>\$ 743,709</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 743,709</b>
	42103	WSF-Instructional Support	Casual/Hourly		\$ 78,182	\$ 0	\$ 0	\$ 78,182
				<b>42103 total</b>	<b>\$ 78,182</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 78,182</b>
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
				Classified	\$ 17,003	\$ 0	\$ 0	\$ 17,003
			<b>42104 total</b>	<b>\$ 160,649</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 160,649</b>	
	42108	WSF-Enabling Activities III	Current Expenses		\$ 0	\$ 2,000	\$ 0	\$ 2,000
				<b>42108 total</b>	<b>\$ 0</b>	<b>\$ 2,000</b>	<b>\$ 0</b>	<b>\$ 2,000</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 217,947	\$ 217,947
				Classified	\$ 0	\$ 0	\$ 92,912	\$ 92,912
			Current Expenses	\$ 0	\$ 0	\$ 30,000	\$ 30,000	
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 340,859</b>	<b>\$ 340,859</b>	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 64,097	\$ 64,097
				Casual/Hourly	\$ 0	\$ 0	\$ 12,021	\$ 12,021
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 76,118</b>	<b>\$ 76,118</b>	
	<b>Gen-WSF</b>				<b>\$ 982,540</b>	<b>\$ 2,000</b>	<b>\$ 416,977</b>	<b>\$ 1,401,517</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465	
			Classified	\$ 103,302	\$ 0	\$ 0	\$ 103,302	
		<b>17131 total</b>	<b>\$ 429,767</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 429,767</b>		
<b>Gen-Categ</b>				<b>\$ 429,767</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 429,767</b>	
<b>Grand Total</b>				<b>\$ 1,412,307</b>	<b>\$ 2,000</b>	<b>\$ 416,977</b>	<b>\$ 1,831,284</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

