



# Kohala Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-11 22:52:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 620,284	\$ 0	\$ 0	\$ 620,284
			Classified	\$ 95,634	\$ 0	\$ 0	\$ 95,634
			Casual/Hourly	\$ 2,729	\$ 0	\$ 0	\$ 2,729
			Current Expenses	\$ 32,360	\$ 0	\$ 0	\$ 32,360
			Equipment	\$ 5,000	\$ 0	\$ 0	\$ 5,000
	<b>42101 total</b>		<b>\$ 756,007</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 756,007</b>	
	42103	WSF-Instructional Support	Casual/Hourly	\$ 44,309	\$ 0	\$ 0	\$ 44,309
			<b>42103 total</b>		<b>\$ 44,309</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 17,003	\$ 0	\$ 0	\$ 17,003
			<b>42104 total</b>		<b>\$ 160,649</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 122,814	\$ 122,814
			Classified	\$ 0	\$ 0	\$ 92,912	\$ 92,912
			Current Expenses	\$ 0	\$ 0	\$ 47,466	\$ 47,466
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 263,192</b>	<b>\$ 263,192</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 64,097	\$ 64,097
			Casual/Hourly	\$ 0	\$ 0	\$ 11,920	\$ 11,920
Current Expenses			\$ 0	\$ 0	\$ 2,000	\$ 2,000	
<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 78,017</b>	<b>\$ 78,017</b>		
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42114 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 960,965</b>	<b>\$ 0</b>	<b>\$ 341,209</b>	<b>\$ 1,302,174</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 228,526	\$ 0	\$ 0	\$ 228,526
			Classified	\$ 86,085	\$ 0	\$ 0	\$ 86,085
		<b>17101 total</b>		<b>\$ 314,611</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 314,611</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 314,611</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 314,611</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,275,576</b>	<b>\$ 0</b>	<b>\$ 341,209</b>	<b>\$ 1,616,785</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

