



Kohala Middle Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-15 19:57:35.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 620,284	\$ 0	\$ 0	\$ 620,284
			Classified	\$ 95,634	\$ 0	\$ 0	\$ 95,634
			Casual/Hourly	\$ 2,729	\$ 0	\$ 0	\$ 2,729
			Current Expenses	\$ 32,007	\$ 0	\$ 0	\$ 32,007
			Equipment	\$ 5,000	\$ 0	\$ 0	\$ 5,000
42101 total				\$ 755,654	\$ 0	\$ 0	\$ 755,654
	42103	WSF-Instructional Support	Casual/Hourly	\$ 41,309	\$ 0	\$ 0	\$ 41,309
			42103 total				\$ 41,309
	42104	WSF-Student Services	Certificated	\$ 221,999	\$ 0	\$ 0	\$ 221,999
			Classified	\$ 17,003	\$ 0	\$ 0	\$ 17,003
42104 total				\$ 239,002	\$ 0	\$ 0	\$ 239,002
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42105 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 122,814	\$ 122,814
			Classified	\$ 0	\$ 0	\$ 92,912	\$ 92,912
			Current Expenses	\$ 0	\$ 0	\$ 94,952	\$ 94,952
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 310,678	\$ 310,678
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 64,097	\$ 64,097
			Casual/Hourly	\$ 0	\$ 0	\$ 11,920	\$ 11,920
			Current Expenses	\$ 0	\$ 0	\$ 2,000	\$ 2,000
42113 total				\$ 0	\$ 0	\$ 78,017	\$ 78,017
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total				\$ 0
Gen-WSF				\$ 1,035,965	\$ 0	\$ 388,695	\$ 1,424,660



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 228,526	\$ 0	\$ 0	\$ 228,526	
			Classified	\$ 86,085	\$ 0	\$ 0	\$ 86,085	
			Casual/Hourly	\$ 593	\$ 0	\$ 0	\$ 593	
	17101 total			\$ 315,204	\$ 0	\$ 0	\$ 315,204	
Gen-SPED				\$ 315,204	\$ 0	\$ 0	\$ 315,204	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			13027 total			\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			18902 total			\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			18927 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			25497 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0

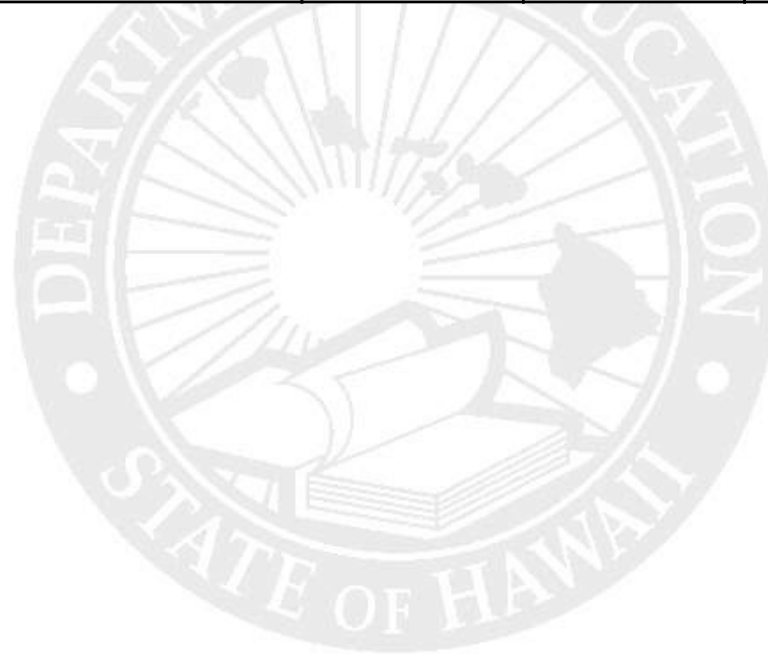


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,351,169	\$ 0	\$ 388,695	\$ 1,739,864





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

