



# Kohala Middle Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 21:32:09.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101	WSF-Instruction	Certificated		\$ 692,780	\$ 0	\$ 0	\$ 692,780
		Classified		\$ 66,012	\$ 0	\$ 0	\$ 66,012
		Casual/Hourly		\$ 8,238	\$ 0	\$ 0	\$ 8,238
		Current Expenses		\$ 32,512	\$ 0	\$ 0	\$ 32,512
		Equipment		\$ 5,000	\$ 0	\$ 0	\$ 5,000
		<b>42101 total</b>				<b>\$ 804,542</b>	<b>\$ 0</b>
42103	WSF-Instructional Support	Casual/Hourly		\$ 129,854	\$ 0	\$ 0	\$ 129,854
		<b>42103 total</b>		<b>\$ 129,854</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 129,854</b>
42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 0	\$ 145,153
		Classified		\$ 52,039	\$ 0	\$ 0	\$ 52,039
		<b>42104 total</b>				<b>\$ 197,192</b>	<b>\$ 0</b>
42105	WSF-Student Body Activities	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
		<b>42105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 139,791	\$ 139,791
		Classified		\$ 0	\$ 0	\$ 104,070	\$ 104,070
		Current Expenses		\$ 0	\$ 0	\$ 94,979	\$ 94,979
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 72,266	\$ 72,266
		Casual/Hourly		\$ 0	\$ 0	\$ 16,860	\$ 16,860
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		<b>42114 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,131,588</b>	<b>\$ 0</b>	<b>\$ 427,966</b>	<b>\$ 1,559,554</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916
			Classified	\$ 116,034	\$ 0	\$ 0	\$ 116,034
			Casual/Hourly	\$ 13,898	\$ 0	\$ 0	\$ 13,898
	<b>17101 total</b>			<b>\$ 393,848</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 393,848</b>
<b>Gen-SPED</b>				<b>\$ 393,848</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 393,848</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18927 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>25497 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	12200	EDN 200 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			<b>12200 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

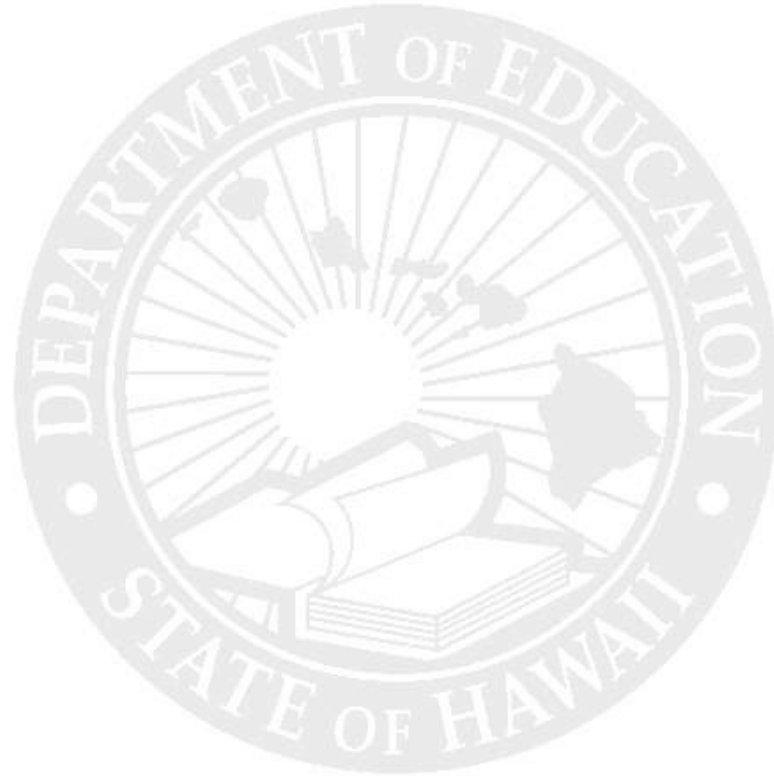


**Kohala Middle**  
**Financial Plan 2023-2024**  
**Summary**

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
<b>Grand Total</b>				<b>\$ 1,525,436</b>	<b>\$ 0</b>	<b>\$ 427,966</b>	<b>\$ 1,953,402</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

