



Kohala Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:44:14.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 494,843	\$ 0	\$ 0	\$ 494,843
			Classified	\$ 66,012	\$ 0	\$ 0	\$ 66,012
			Casual/Hourly	\$ 8,238	\$ 0	\$ 0	\$ 8,238
			Current Expenses	\$ 32,512	\$ 0	\$ 0	\$ 32,512
			Equipment	\$ 5,000	\$ 0	\$ 0	\$ 5,000
42101 total				\$ 606,605	\$ 0	\$ 0	\$ 606,605
	42103	WSF-Instructional Support	Casual/Hourly	\$ 129,854	\$ 0	\$ 0	\$ 129,854
			42103 total				\$ 129,854
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153
			Classified	\$ 84,908	\$ 0	\$ 0	\$ 84,908
			42104 total				\$ 230,061
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42105 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 237,186	\$ 237,186
			Classified	\$ 0	\$ 0	\$ 104,070	\$ 104,070
			Current Expenses	\$ 0	\$ 0	\$ 56,741	\$ 56,741
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 397,997	\$ 397,997
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 72,266	\$ 72,266
			Casual/Hourly	\$ 0	\$ 0	\$ 16,860	\$ 16,860
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 89,126	\$ 89,126
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total				\$ 0
Gen-WSF				\$ 966,520	\$ 0	\$ 487,123	\$ 1,453,643



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 362,885	\$ 0	\$ 0	\$ 362,885
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Casual/Hourly	\$ 28,068	\$ 0	\$ 0	\$ 28,068
			Current Expenses	\$ 2	\$ 0	\$ 0	\$ 2
	17101 total				\$ 468,311	\$ 0	\$ 0
Gen-SPED				\$ 468,311	\$ 0	\$ 0	\$ 468,311
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total				\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total				\$ 0
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18927 total				\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total				\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total				\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			25497 total				\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total				\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,434,831	\$ 0	\$ 487,123	\$ 1,921,954



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

