



Kau High & Pahala Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-16 08:10:58.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,580,092	\$ 0	\$ 1,580,092
			Casual/Hourly	\$ 38,521	\$ 0	\$ 38,521
			Current Expenses	\$ 162,262	\$ 0	\$ 162,262
			Equipment	\$ 25,000	\$ 0	\$ 25,000
		42101 total			\$ 1,805,875	\$ 0
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 130,586
			42102 total			\$ 130,586
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 119,232	\$ 0	\$ 119,232
		42104 total			\$ 328,171	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 78,353
			42105 total			\$ 78,353
	42106	WSF-Enabling Activities I	Certificated	\$ 130,586	\$ 0	\$ 130,586
			42106 total			\$ 130,586
	42112	WSF-School Administration	Certificated	\$ 0	\$ 405,284	\$ 405,284
			Classified	\$ 0	\$ 295,006	\$ 295,006
			Current Expenses	\$ 0	\$ 36,500	\$ 36,500
		42112 total			\$ 0	\$ 736,790
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 235,021	\$ 235,021
			Casual/Hourly	\$ 0	\$ 67,872	\$ 67,872
Current Expenses			\$ 0	\$ 11,523	\$ 11,523	
42113 total			\$ 0	\$ 314,416	\$ 314,416	
Gen-WSF				\$ 2,473,571	\$ 1,051,206	\$ 3,524,777
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		10301 total			\$ 99,727	\$ 0



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		15849 total		\$ 65,293	\$ 0	\$ 65,293	
	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223	
			Classified	\$ 266,864	\$ 0	\$ 266,864	
		17131 total		\$ 985,087	\$ 0	\$ 985,087	
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 60,267	
		27480 total		\$ 60,267	\$ 0	\$ 60,267	
	Gen-Categ				\$ 1,210,374	\$ 0	\$ 1,210,374
	Federal	18902	ESEA Title I-Schools	Certificated	\$ 195,879	\$ 0	\$ 195,879
			18902 total		\$ 195,879	\$ 0	\$ 195,879
18927		ESEA Title I-School Improvement	Certificated	\$ 160,426	\$ 0	\$ 160,426	
			18927 total		\$ 160,426	\$ 0	\$ 160,426
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			35913 total		\$ 0	\$ 0	\$ 0
Federal				\$ 356,305	\$ 0	\$ 356,305	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,040,250	\$ 1,051,206	\$ 5,091,456	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

