



Kaumana Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-09 15:59:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 914,102	\$ 0	\$ 914,102	
			Classified	\$ 17,217	\$ 0	\$ 17,217	
			Casual/Hourly	\$ 7,436	\$ 0	\$ 7,436	
			Current Expenses	\$ 16,000	\$ 0	\$ 16,000	
			Equipment	\$ 10,000	\$ 0	\$ 10,000	
	42101 total				\$ 964,755	\$ 0	\$ 964,755
	42102	WSF-Ell	Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871	
				42102 total			
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871	
			42104 total				\$ 145,457
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 150,608	\$ 150,608	
			Current Expenses	\$ 0	\$ 72,254	\$ 72,254	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462	
			Casual/Hourly	\$ 0	\$ 9,888	\$ 9,888	
			42113 total				\$ 0
	Gen-WSF				\$ 1,125,083	\$ 443,800	\$ 1,568,883
	Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 261,172	\$ 0	\$ 261,172
Classified				\$ 120,519	\$ 0	\$ 120,519	
17131 total				\$ 381,691	\$ 0	\$ 381,691	
Gen-Categ				\$ 381,691	\$ 0	\$ 381,691	
Grand Total				\$ 1,506,774	\$ 443,800	\$ 1,950,574	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

