



Kaumana Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 09:47:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 914,102	\$ 0	\$ 914,102
			Casual/Hourly	\$ 37,551	\$ 0	\$ 37,551
			Current Expenses	\$ 25,000	\$ 0	\$ 25,000
			Equipment	\$ 10,000	\$ 0	\$ 10,000
			42101 total		\$ 986,653	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 11,776	\$ 0	\$ 11,776
			42102 total		\$ 11,776	\$ 0
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			42104 total		\$ 130,586	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 150,608	\$ 150,608
			Casual/Hourly	\$ 0	\$ 22,452	\$ 22,452
			Current Expenses	\$ 0	\$ 91,939	\$ 91,939
			Equipment	\$ 0	\$ 6,000	\$ 6,000
			42112 total		\$ 0	\$ 396,587
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 10,100	\$ 10,100
			42113 total		\$ 0	\$ 95,562
Gen-WSF				\$ 1,129,015	\$ 492,149	\$ 1,621,164
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 326,465
			Classified	\$ 206,604	\$ 0	\$ 206,604
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 3,693	\$ 0	\$ 3,693
			Equipment	\$ 0	\$ 0	\$ 0
			17101 total		\$ 536,762	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 536,762	\$ 0	\$ 536,762
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 8,748	\$ 0	\$ 8,748
			Current Expenses	\$ 200	\$ 0	\$ 200
		16807 total		\$ 8,948	\$ 0	\$ 8,948
	Gen-Categ			\$ 8,948	\$ 0	\$ 8,948
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	19979	Impact Aid-Support to Schools	Current Expenses	\$ 0	\$ 0	\$ 0
			19979 total		\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	13173	DHHS-Project HI Aware	Current Expenses	\$ 0	\$ 0	\$ 0
			13173 total		\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0



Kaumana Elem

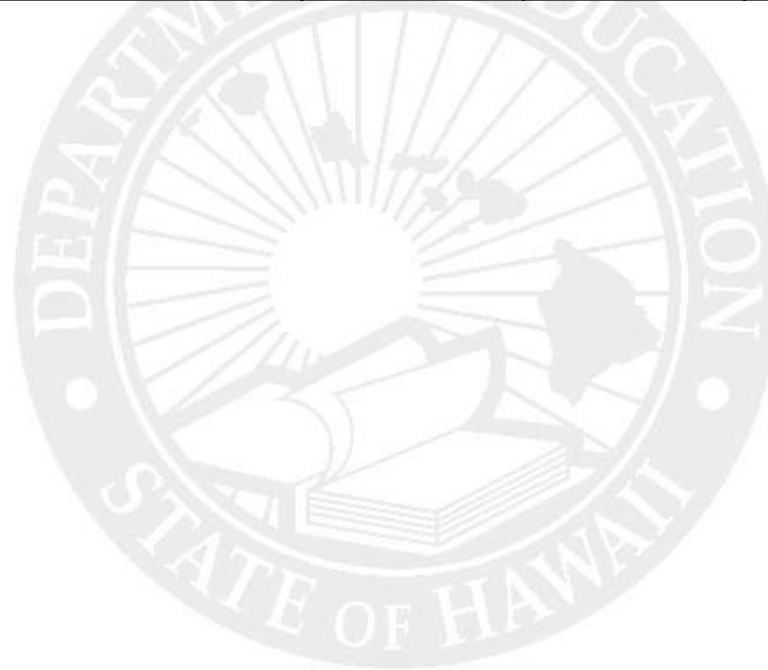
Financial Plan 2022-2023

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,674,725	\$ 492,149	\$ 2,166,874





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

